



THE REPUBLIC OF UGANDA

TORORO DISTRICT LOCAL GOVERNMENT

ANNUAL STATISTICAL ABSTRACT

FINANCIAL YEAR 2023/24

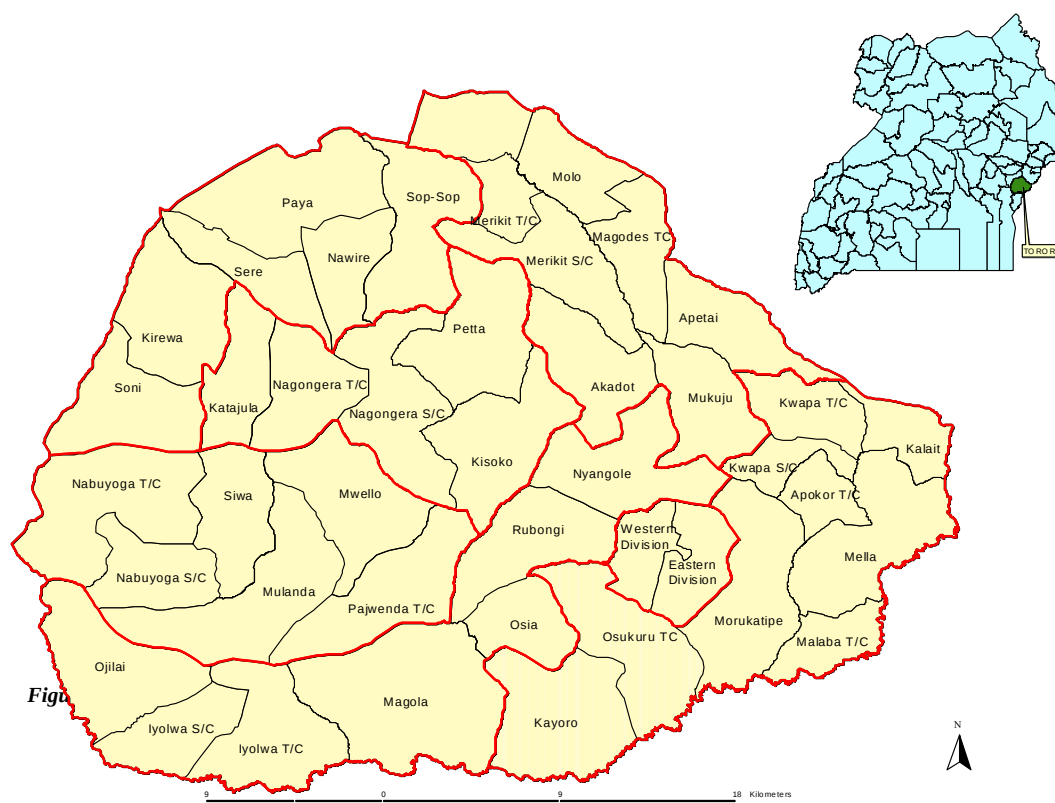


Figure 1: Showing Administrative units of Tororo District Local Government.

Tororo District Local Government

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JUNE, 2024

FOREWORD

The importance of statistics in informing planning and monitoring of government programmes cannot be over emphasised. We need to know where we are, determine where we want to reach and also know whether we have reached there. The monitoring of socio-economic progress is not possible without measuring how we progress and establishing whether human, financial and other resources are being used efficiently.

However, these statistics have in many occasions been national in outlook and less district specific. The development of a district-based Statistical Abstract shall go a long way to solve this gap and provide district tailored statistics and will reflect the peculiar nature of the district by looking at specific statistics which would not be possible to provide at a higher level.

Data and statistics are required for designing, planning, implementing, monitoring and evaluating development programmes. For instance, statistics on school enrolment, completion rates and dropout rates e.t.c are vital in the monitoring of Universal Primary Education (UPE) and Universal Secondary Education (USE) programmes. Statistics are also needed for establishing grant aid to community schools, staff levels and other investments in the seducation programmes. The collection and use of statistics and performance indicators is critical for both the successful management and operation of the sectors, including Lower Local Governments.

For data to inform planning and service delivery it should be effectively disseminated to the various users and stakeholders. The initiative to compile this District Statistical Abstract is therefore an effort to support the Planning function of the Local Governments and other users interested in the Higher Local Government (HLG) statistics.

This District Statistical Abstract will go a long way in guiding District Policy makers, Planners, Researchers and other stakeholders to identify the indicators that are relevant for planning, monitoring and evaluation of Government programmes in their jurisdiction.

Lastly, I wish to thank the Uganda Bureau of Statistics (UBOS) for the continued Technical support to Tororo District. I wish to thank all my Technical staff for the compilation of the Statistics and Information contained in this Abstract.

OKEA JOHN
DISTRICT CHAIRPERSON-TORORO

PREFACE

The Statistical Abstract for Tororo district Local Government compiled for the Financial Year 2023/2024 is the standard summary of the social, political, and economic statistics of the district. It is designed to serve as a convenient volume for statistical reference and as a guide to other statistical publications and sources by stakeholders who need information for various engagements.

This volume includes a selection of data from user departments within Tororo District Local Government, and partner organizations constituted in respective chapters. Chapter one is the Introductory section of the abstract in-relation to the district, Chapter two is Administration department, Chapter three is Finance Department, chapter four is internal audit, chapter five is Production and Marketing, Chapter six is health department, Chapter seven is Education and sports department, chapter eight is Natural resources department, chapter nine is works and technical services, Chapter eleven entails department of community based services and Chapter twelve entails planning department.

The Statistical Abstract primarily comprises of the institutional data, presented in tables on Indicators for the departments therein.

The Statistics in this edition are generally for the financial year 2023/2024 and some previous financial years where statistics are required.

I appeal to policy makers, researchers, academicians to make extensive use of this information for evidence based decision making at different levels of service delivery. Together we can improve service delivery and create a better Tororo.

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ACRONYMS AND LIST OF ABBREVIATIONS

PBS	:	Programme Budgeting System
CAO	:	Chief Administrative Officer
IFMIS	:	Integrated Financial Management System
DSC	:	District Service Commission
HMIS	:	Health Management Information System
FY	:	Financial Year
NDP	:	National Development Plan
UBOS	:	Uganda Bureau of Statistics
CM	:	Chief Magistrates
S/C	:	Subcounty
SAS	:	Senior Assistant Secretary
T/C	:	Town Council
IJM	:	Internal Justice Mission
CPS	:	Central Police Station
NIRA	:	National Identification Registration Authority
TDLG	:	Tororo District Local Government
CBS	:	Community Based Services
HCT	:	HIV counselling and Testing
YLP	:	Youth Livelihood Programme
DDP	:	District Development Plan
LG	:	Local Government
LC 1	:	Local Councillor One
PDM	:	Parish Development Model
DDEG	:	Discretionary Development Equalization Grant
VHTs	:	Village Health Teams

GDP	:	Gross Domestic Product
DPAC	:	District Public Accounts Committee
ATMs	:	Automatic Teller Machines
SAGE	:	Social Assistance Grant for Empowerment
ICT	:	Information Communication Technology
HMIS	:	Health Information Management System
IFMIS	:	Integrated Financial Management Information System
H/C	:	Health Centre
FIRI	:	Fisheries Research Institute
NARO	:	National Agricultural Research Organization
DHO	:	District Health Officer
CFO	:	Chief Finance Officer
NWSC	:	National water and Sewerage Cooperation
LED	:	Local Economic Development
LGDP	:	Local Government Development Plan
UWEP	:	Uganda Women Entrepreneurship Program
OWC	:	Operation Wealth Creation
PDM	:	Parish Development Model
LLG	:	Lower Local Government
CBPP	:	Contagious Buvine Pleuropneumonia
FMD	:	Foot and Mouth Disease

GLOSSARY

- Population : A discrete assemblage of entities with identifiable characteristics such as people, animals among other assemblages.
- Birth : This refers to start of life of a baby from body of its mother
- Death : This refers to fact of end of life of a person or organism
- Mortality : This refers to state of being subject to death
- Morbidity : This refers to the condition of suffering from a disease.
- Budget : This is an estimate of income and expenditure for a set period of time.
- Incidence : This refers to occurrence, rate, or frequency of a disease or crime.
- Framework : A set of concepts and organizing principles which support the compilation and presentation of statistics

ACKNOWLEDGEMENTS

Tororo District is committed to the production and dissemination of integrated statistical information that meet the National standards quality requirements.

The Statistical Abstract will act as an aggregation of statistics from all sectors and also information originating from NGOs and other organisations. This Statistical Abstract, therefore, is an annual snapshot documentation of the Tororo District situation, providing a continuous update of the district statistical status.

It is my sincere hope that the document will provide all interested users with adequate information to make informed decisions. We welcome constructive comments from stakeholders that aim at enhancing the quality of its future publications.

I acknowledge the contributions from Uganda Bureau of Statistics for facilitating the production of the statistical abstract through the technical support and guidance to the district staff, formulation of standardized template to aid in compilation of the statistical abstract, I am also indebted to the staff of the District Planning Department for the coordination and support provided during the process of compiling this statistical abstract and to ensure it is produced.

Copies of this document are available at the district headquarters and the Uganda Bureau of Statistics office.

Sincere gratitude goes to all user departments of Tororo District Local government such as Administration, Education, Production and Marketing, Health, Natural Resources, Works and Technical Services, Community Based Services, Statutory bodies, Finance and Internal Audit; departments that made the compilation of this Abstract possible by cooperatively populating their respective chapters therein.

Furthermore, I also acknowledge all other institutions and implementing partners that contributed data that enriched the Abstract such as the International Justice Mission (IJM), NIRA. We thank you all for the prominent contribution and cooperation exhibited towards the compilation of this statistical abstract.

Lastly, I commend Planning department for the tireless efforts in coordination of all other departments to see that this publication is compiled.

ATAMA GABRIEL RICHARD
CHIEF ADMINISTRATIVE OFFICER- TORORO

EXECUTIVE SUMMARY

The Statistical Abstract is an annual publication compiled and provides the statistical summary on various socio-economic indicators for the district for a Financial Year for this case (FY) 2023/24 data presented in this edition are provisional and could be revised in subsequent compilations. Similarly, some figures in this abstract edition may vary from those in the earlier editions due to the updates that have taken place. Besides, the names and numbers of administrative units has been increasing.

This publication is divided into twelve chapters which are all preceded by a glossary of definitions and by general information of the district. The breakdown of the chapters are as follows;

Chapter one comprises of profile of district, that is the location and Size of the Local Government, historical Profile (Year created, significant changes that have occurred, major landmarks, geographical Profile (Climate, Vegetation, Topology, Mineral resources, soils, water bodies, population and Demographics that is the projected total population, sex ratio, rural & urban population, average household size, LG population as share of Uganda's population among others, economic Profile that is the sources of livelihood, Main economic activities, poverty rates among others, administrative Structure Of the LG that is number of town councils/sub-counties, parishes/wards, villages, staffing status-technical and political wing, composition of statutory bodies and lastly the financing Framework that is the Revenue sources, budgetary allocations, sectoral expenditures for FY 2023/24.

Chapter two constitutes information about Administration department, NDP III programmes the department responds such as Governance and security programme, Public sector transformation, administration of justice, legislature, digital transformation, and human capital development, Status of Local Government Service Delivery, administrative structures of the district, staffing levels both in the LG- Technical Wing, Civil registration in the LG by Subcounty, crime in the Local Government, JLOS Service Points and LC I Courts in the district.

Chapter three entails Finance Department; the NDP III programmes the department responds, budgetary allocations by departments for FY 2023/2024, Revenue Sources and Amounts for 5 FYs, percentage of budget released against originally approved budget-Graph/ Table (2023/2024), and percentage of funds absorbed against funds released-Graph/table (2023/2024).

Chapter Four Entails Internal Audit Department; the NDP III Programme the department responds, Institutions Audited and their respective Audit responses as well as the audit Findings.

Chapter Five entails Production and Marketing Department; the mandate of the Department, Key functions and sections under that department, the strategic direction of the department as highlighted in the LGDP, NDP III Programmes the department responds to, staffing for

Agriculture, common Pests and Diseases, livestock in the Local Government, livestock (Cows) Slaughter, livestock Diseases, veterinary Drug shops , fisheries section among others.

Chapter Six entails Health Services department; Anti-retroviral Drug Administration, labour and delivery care, top ten leading causes of sickness/morbidity, top ten leading causes of mortality in the LG, and access to safe water (rural & urban) by sub county among others.

Chapter Seven entails education and sports department; Mandate of the Department, Key functions and sections under that department, the strategic direction of the department as highlighted in the LGDP, the NDP III Programmes the department responds to, number of education Institutions, human resource for education, no. of Teachers and Pupils by Gender in Government Aided Primary Schools (2024), education Infrastructure, performance in National Examinations, school Inspections, sports, primary School enrolment by class, secondary school enrolment by Class, percentage of orphans to total enrolment by education level, 2018 – 2022, and science education facilities in the district among others.

Chapter eight consists of department of Natural Resources; Mandate of the Department, Key functions and sections under that department, the strategic direction of the department as highlighted in the LGDP, the NDP III Programmes the department responds to, proportion of population using safely managed drinking water Sources, percentage of Households within 1km of an improved water source, percentage of rural water point source functional, environmental Sanitation infrastructure, number of sanitation infrastructure in the LG, forestry section, wetlands and water bodies section, mining activities and number of people employed in the LG, volume of minerals extracted, mining sites and host communities, natural resources, environment, climate change, land and water management,

Chapter Nine constitutes department of Trade, Investment and Local Economic Development; the mandate of the Department, Key functions and sections under that department, the strategic direction of the department as highlighted in the LGDP, the NDP III Programmes, the department responds to, Local economic enterprises by location and type, value addition section, cooperatives that is the Number of Cooperatives, market Information, and Agro-processing plants by Sub county and type.

Chapter ten entails department of works and technical services; the mandate of the Department, Key functions and sections under that department, the strategic direction of the department as highlighted in the LGDP, the NDP III Programmes the Department responds to, planned roads by name and status, Major Roads, length and Condition of Roads(Move to part of Roads), and also roads rehabilitated and Maintained, District roads and community access roads rehabilitated and maintained, capacity and condition of LG Office Blocks, lower local governments with Office Blocks, mechanical (vehicles and plants), stock of LG mechanical equipment and Point water sources.

Chapter eleven entails department of community based services; the Mandate of the Department, Key functions and sections under that department, the strategic direction of the

department as highlighted in the LGDP, the NDP III Programmes such as community mobilisation and mind-set change, administration of Justice and human capital development; the general Community Development Issues, cases of Violence in the LG, number of violence cases, orphans and other vulnerable children, number of OVCs, number of Orphans by Age group and Type by Sub County, distribution of the elderly by sub-county.

Number of elderly persons by sex accessing SAGE, staffing for Community Development, staffing in community-based services, and proportion of youth empowered under YLP by sub-county/Town Council.

Chapter twelve entails planning unit; the mandate of the department, Key functions and sections under that department, the strategic direction of the department as highlighted in the LGDP, the NDP III Programmes such as development plan implementation, regional development, public sector transformation, projected Population by sex by Sub County as at 2021, population density, population Distribution by Rural – Urban and Sex, refugee population, proportion of the population who are refugees, by country of origin, community Projects, projects implemented by Sub-county as at FY 2023/2024, proportion of projects implemented on budget, completion rate of public projects, poverty Rates and distribution by Sub-county, and Annual NDP Compliance Score-line graph.

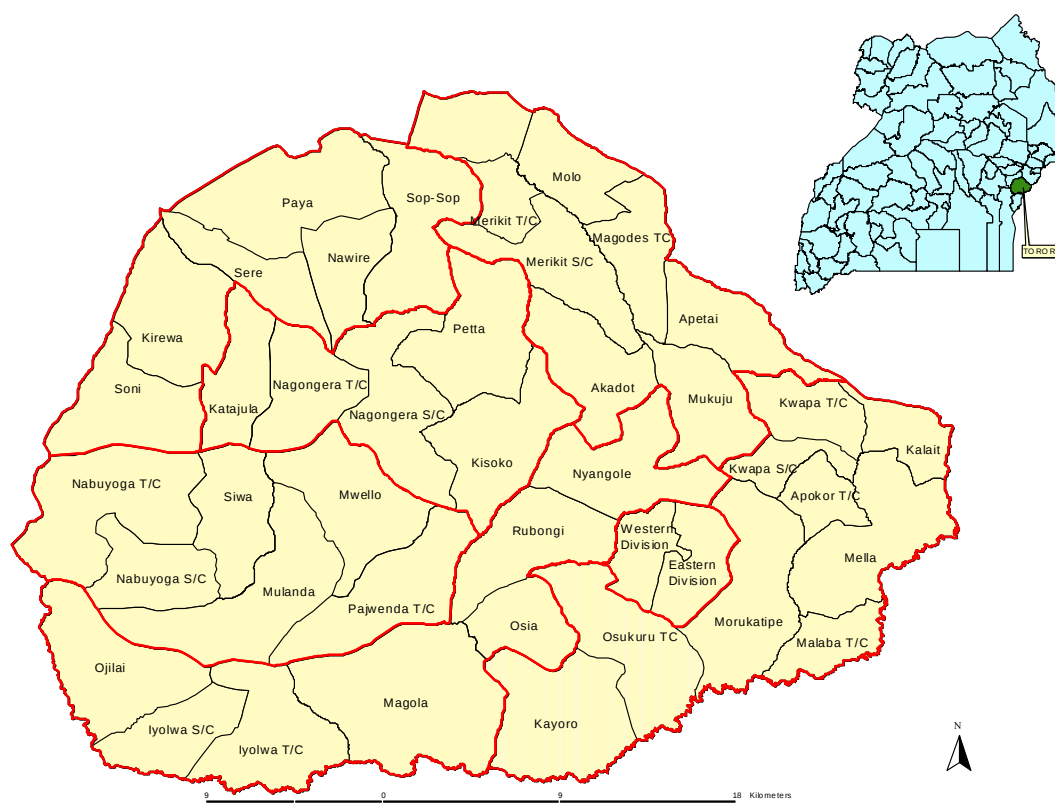


Figure 2: Map of Uganda Location of Tororo District Local Government

National standard indicator framework

Table A: level 3 service outcomes and indicators for district local governments (refer to annex 23)

*Table B: LG development plan results and reporting framework
(Refer to annex 24)*

CHAPTER ONE INTRODUCTION

1.0 BACKGROUND

1.1 PROFILE OF THE LOCAL GOVERNMENT

1.1.1 LOCATION AND SIZE OF THE LOCAL GOVERNMENT

Tororo District is located in Eastern Uganda. It borders with the Republic of Kenya to the East, Bugiri District to the West, Butaleja to the North and Busia to the South and Mbale to the North East.

The District has six counties, one Municipality with two divisions, thirty (30) rural sub-counties, ten (10) Town councils, one hundred and seventy (180) parishes and one thousand three hundred and thirty-eight (1,338) villages. The District Headquarters is located in Tororo Municipality, which is 214km from Kampala City with a land area of 1,193.8 sqkm.

1.1.2 HISTORICAL PROFILE

Tororo district was created from Bukedi District which came into being in 1967 when the new Constitution was formulated by the then regime of the day. Its Headquarters was changed from Mbale to Tororo and became operational in 1968.

1.1.3 GEOGRAPHICAL PROFILE

1.1.3.1 CLIMATE

Tororo District has a Sub-Humid climate with orographic and bi-modal rainfall with peaks during the months of May and October. The Sub Total rainfall lies between 1,130mm and 1,720mm a year with a temperature between 16.2°C to 28.7°C. The relative humidity ranges between 52% to 89% and Tororo town is 1,459.5 metres above sea level.

1.1.3.2 TOPOGRAPHY

The topography of Tororo is not prone to soil erosion. Most of the land therefore is gentle and suitable for agriculture without risking severe run off of the top soils. This further makes Tororo soils good for moderate and appropriate mechanised farming.

The roads can be relatively easily constructed and the bandy surfaces that are common in the District provide opportunities for high grade feeder road surfacing.

1.1.3.3 GEOLOGY

The tertiary pre-elgon volcanic rocks, which include Tororo rock and Osukuru hills, are known to be very rich in minerals, which is potential for the growth of industries for example, cement, fertilizers and fungicide industries.

1.1.4 POPULATION AND DEMOGRAPHICS

The district currently has an estimated total Population of 609,939 (2024 National Population and Housing Census) females constituting 53.1% with 137,489 households, with 71.6% of the households being food insecure, 53% of households are in the subsistence economy, the children population constituting 50.8%, youth population constituting 21.9%, the elderly 6.2%, 10.8% of the children are orphans, 4.1% of the district population has a disability. The sex ratio is 88% implying that for every 100 females there are 88 males, and the population growth rate is at 2.6% per annum.

The Total Fertility Rate stands at 5.1, Life expectancy is at 68.2 (70.1 years for Females and 66.9 for males) and only 69% of the Population is literate.

Majority of the population (77.4%) depend on farming for their livelihood, 34.2% of the district population 15 plus years are working.

Average Household size

A Household is defined as a group of people who normally eat and leave together. Household composition is a key variable for determining demographic characteristics of a population. Household size refers to the number of occupants of a household.

The average Household size is 4.4 and the average dependency ratio is 113.7 implying that majority of the population are dependants, population density of 510.9 persons per square kilometre. This high density will likely have adverse effects to the environment.

Table 1.1: Average household size by sub county (refer to annex 1)

1.1.5 ECONOMIC PROFILE

Economy

Like many Ugandan Districts, the Economy of Tororo is dependent on Agriculture, which employs over 79.1% of the total population. Fertile soils and suitable climate combine to support the cultivation of a number of crops in most parts of the District. Agriculture is mainly subsistence (75%) and takes place on smallholdings of approximately two acres using mainly simple farming tools (hoes, pangas etc). Only 0.35% of the population is engaged in Commercial Agriculture. Family members constitute the single most important source of labour.

Poverty Levels

The poverty levels in the district seem not to be declining but are instead on an upward increase as evidenced in the last three series of Uganda National Household Survey reports 2009/2010, 2012/2013 and 2016/2017. In Eastern Uganda, Bukedi region where Tororo district falls poverty stood at 24.3% (Uganda Bureau of Statistics, 2010, *Uganda National Household Survey*), 24.5% (Uganda Bureau of Statistics, 2014, *Uganda National Household*

Survey) and 47.5% (Uganda Bureau of Statistics, 2016, *Uganda National Household Survey*) respectively indicating a worsening trend. There are significant disparities in poverty levels across regions especially in the rural areas where most of the population lives.

Human settlement in the district as per the 2014 population and housing census indicated that 93% of the population live in the rural areas whereas only 7% of the population live in the urban areas.

Productive resources in the district include; access to low laying flat land that is favourable for agricultural mechanisation, livestock that can be used to generate income, strategic location of the district at the border with the Republic of Kenya which is a potential for market for produce from the district, multiple industries that have been set up in the district is another potential for increasing income at household level.

Sources of income

The main source of income is agriculture followed by livestock, and fishing. The other sources of income are derived from non-farming activities such as employment in the civil service, businesses, services etc. There is an increasing trend towards non-farming activities due to uncertainty and seasonality of agricultural produce/income and also increase in new demands for households e.g. paying for tertiary education and health services. The table below shows the source of livelihood in the District:

Table 1.1 Tororo District Source of Livelihood

Economic activities	Percentage of total
Subsistence farming	77.4
Employment income	8.14
Business enterprise	5.33
Property income	0.56
Family support	5.57
Organisational support	0.07
Other	1.23

Source: Tororo District Planning Department (2024 Census)

1.2 ADMINISTRATIVE STRUCTURE OF THE LG

The District has six counties, one Municipality with two divisions, thirty (30) rural sub-counties, ten (10) Town councils, one hundred and seventy (180) parishes and one thousand three hundred and thirty-eight (1,338) villages. The District Headquarters is located in Tororo Municipality, which is 214km from Kampala City with a land area of 1,193.8 sqkm.

The staffing level at the statutory bodies (Council, Committees, Boards, and Commissions) is as follows.

Table 1.2 : showing staffing of Political wing

Number of Councillors in the district by gender		Vacant positions in council	Executives	Sectoral committees	Meetings
Male: 45	Female: 27	02	05	05	Council:6 Business: 6 DEC: 18
Total: 72					

Source: Statutory Bodies Department

Table1.3 : Showing staffing position of district service commission (DSC)

DSC members	Interviews Conducted	Disciplinary Cases	DSC Reports/Minutes Produced	Staff recruited	Staff Confirmed	Staff Promoted	Staff retired
05	281	21	Reports: 04 Minutes: 10	161	421	42	75

Source: District Service Commission

Table1.4 : Showing district public accounts committee (DPAC)

DPAC Members	PAC Meeting	PAC Reports
Male: 4 Female: 1	4	3

Source: Statutory Bodies

Table1.5 : Showing Staffing of The Contracts Committee

Contract Members	Meetings	Reports	Pre-Qualified Firms	Awarded Contracts	Cancelled Reports	Firms Recommended for Blacklisting	Bids Received
04	Contracts: 12 Evaluations done: 8	6	100	64	0	0	220

Source: PDU

Table 1.6 : Showing Staffing Position of The Land Board

Members	Meetings	Land Disputes handled	Land titles Processed
Male: 3 Female: 2	4	5	201

Source: District Land board Commission

1.3 FINANCING FRAMEWORK

The fiscal functions of central and local governments are traditionally analyzed in terms of their respective roles and responsibilities for income redistribution, expenditure provision, tax assignments and tax transfers. Questions about the extent of centralization and decentralization are critical when addressing the issue of national and local priorities. Which level of government will be responsible for providing specific services to the population? How will those services be financed? This chapter gives the revenue items that are released to Local Governments; those catered by donors and locally raised revenue.

Below are the revenues received by the district for financial year 2023/2024; locally raised revenue grants and donor funding.

Table 1.7 : Summary of Funding Sources For FY 2023/2024

Sources of Financing	Total Contributions FY2022/23 (In Millions)	Total Contributions FY2023/24 (In Millions)
Central Government Transfers	77,613,145,000	78,547,748,300
Local Revenue	1,000,016,000	5,190,539,810
Development Partner	1,052,070,000	641,971,300
Other sources of financing	1,105,987,000	0
TOTAL	80,771,218,000	84,380,259,410

Source: Finance Department

1.4 CENTRAL GOVERNMENT TRANSFERS

Table 1.8 : Showing summary of Overall Revenue Performance (Ushs '000s)

	FY 2023/2024			
	Approved Budget 2023/24	Revised Budget	Cumulative Receipts	% of Budget Received
Locally Raised Revenues	2,652,246	2,652,246	5,274,289	199%
Discretionary Government Transfers	6,939,248	7,516,869	7,601,715	110%
Conditional Government Transfers	60,462,704	77,448,037	73,433,836	121%
Other Government Transfers	1,233,959	1,658,679	692,443	56%
External Financing	2,872,644	2,874,444	745,037	26%
Total Revenues shares	74,160,801	92,150,275	87,747,319	118%

Source: Finance Department

Table 1.9 : showing summary of local revenue projections.

Locally Raised Revenues	FY 2022/2023	FY 2023/2024
Agency Fees	25,653,000	0
Animal & Crop Husbandry related Levies	10,795,000	0
Business licenses	11,008,000	61,098,300
Interest from private entities – Domestic	3,504,000	0
Local Hotel Tax Local Services Tax	0	0
Other fines and Penalties ± from other government units	0	0
Market /Gate Charges Other	25,019,000	0
Fees and Charges	0	0
Park Fees	0	0
Inspection fees	26,000	0
Land Fees	19,262,000	75,000,000
Rent & Rates - Non-Produced Assets ± from private entities	468,099,000	711,092,673
Registration fees for Documents and Businesses	95000	0
Other licenses	228,630,000	4,110,121,837
Local Services Tax-Payable By Individuals	187,812,000	229,159,000
Advertisement	202,000	4,068,000
Rent & rates - produced assets ± from other govt. units	19,911,000	0
Total	1,000,016,000	5,190,539,810

Source: Finance Department

1.10 EXTERNAL FINANCING

Table 1.10: Showing summary of Dono Funding

Donor	FY 2022/2023	FY 2023/2024
United Nations Children Fund (UNICEF)	455,728,000	388,478,939
United Nations Population Fund (UNPF)	17,139,000	17,139,143
Global Fund for HIV, TB & Malaria	52,506,000	11,481,386
World Health Organisations (WHO)	255,610,000	212,050,000
Jhpiego Corporation	118,312,000	95,126,044
Global Alliance for vaccines and Immunization (GAVI)	152,774,000	52,506,281
Total External Financing (Donors)	1,052,069,000	681,655,749

Source: Finance Department

1.6 SUMMARY OF PROGRAMME COST FOR THE FIVE YEARS

This entails the total LGDP Cost 2020/21 - 2024/25 in Billions.

Table 1.11 : Summary of Programme cost for the five years

Programme	Total LGDP Cost 2020/21 - 2024/25 (Billion)					
	Total	FY1	FY2	FY3	FY3	FY5
Agro-Industrialization	42.9	8.5	8.6	8.6	8.6	8.6
Environment, Climate Change and Natural Resource Management	3.7	0.7	0.7	0.7	0.7	0.7
Transport and Infrastructure Services	8.1	1.6	1.6	1.6	1.6	1.6
Human Capital Development and Social Protection	202.5	40.3	40.4	40.5	40.6	40.7
Private Sector Development	0.6	0.1	0.1	0.1	0.1	0.1
Community Mobilization and Mindset Change	10.2	2.0	2.0	2.0	2.1	2.1
Governance and security	53.87	10.78	10.78	10.76	10.84	9.83
Development Plan Implementation	2.83	0.52	0.52	0.54	0.56	1.57
Total	324.7	64.7	64.8	64.9	65.1	65.2

Source: Finance Department

1.7 SUMMARY OF THE PROJECT COSTS

Table 1.12 : Summary of the project costs (refer to annex 2)

Table 1.13: Summary of funding gaps by programme and strategies for bridging the gaps (refer to annex 3)

1.8 RESOURCE MOBILISATION STRATEGIES

1.8.1 NEED FOR FISCAL AUTONOMY OF LOCAL GOVERNMENTS

Decentralization is more effective when a local government can raise a relatively large share of its revenues locally. If the transfer of responsibilities from the central government is not matched by the ability to finance the carrying out of these responsibilities, there is a risk of creating a largely fictional decentralization. In such a case, local governments will tend to remain overly dependent on the goodwill of the central government to finance them. Since the central government sets the rules and generally takes the highest yielding taxes for its own use, local governments tend not to have access to tax revenue and sources that would effectively free them from dependence on transfers. Inter-governmental transfers are vital for local governments but they should not be used to prevent local governments from attaining an appropriately independent status. Without an adequate revenue source under the control of local government, a suitable degree of fiscal autonomy cannot be realized. The choice of a good tax for local governments is limited compared with the choices for central government. The composition of revenues for the district varies greatly from one district to another but the main types of local government revenues are typically the following:

Reasons why the revenues of district should come from local sources:

- Local taxes are necessary to enable a district to vary the quantity and quality of its services in respect of local preferences.

- There tends to be greater accountability for money raised locally than with fiscal transfers from the centre.
- Grants from the central government often come with pre-conditions attached and constrain the way the grant is spent.

Strategies for revenue mobilisation

In order to improve Revenue collection and expand the tax base, the following are being suggested.

- 100% IRAS implementation; The Introduction of the IRAS system by the Ministry of Finance, Planning and Economic Planning will surely enhance revenue collections in the district as all revenue collections will be system based as such reduced embezzlement.
- Supervision, Monitoring and Evaluation: - The department of Finance, Planning and internal audit have taken a lead role in Monitoring, Supervision and evaluation of economic activities at sub counties with a view to improving local revenue.
- Developing a data base and information management system from LC I and LC II up to the District Level with support from Local Government Finance Commission.
- Most of the Local revenue has been tendered out to minimise on collusion and embezzlement.
- There is need to have up to date trading licenses' register and should be computerized.
- The assessment methods should be critically studied. For example, where they look at the volume of business to determine the license amount, this was not found to be fair. The traders should be graded according to areas from which they are operating. We would list down all the different businesses operating there namely; merchandise retail shop, wholesale shop, saloons, drug shops, cement dealers, stationery shops, bars and restaurants, lodges and hotels, carpentry showrooms, computer bureaus, bakeries etc. For each of the business category above, we would set a minimum rate above which a trader is expected to offer.
- Efforts should be made to publicize the tax defaulters on radio and notice boards.
- There should be internal controls spearheaded by Audit department. Field visits should be emphasized to look at issued receipts.
- Service delivery should be linked as much as possible to tax payment. Despite the existence of quite a number of problems/constraints to service delivery. Overall, where services have been delivered they have not been linked to taxes. This linkage can be done in the following ways:-
 - At the time of commissioning projects, this point should be brought out.
 - Radio programmes should be used to point out the same.
 - The delivered services should be tangible/measurable and accessible to the people.

In conclusion therefore, a sound revenue system for local governments is an essential pre-condition for the success of fiscal decentralization. In addition to raising revenues, local revenue mobilization has the potential to foster political and administrative accountability by empowering communities.

CHAPTER TWO

ADMINISTRATION DEPARTMENT

2.1 INTRODUCTION

The department is mandated to coordinate, monitor and provide support services to all Sectors in the District.

2.2 NDP III PROGRAMMES

The department responds to the following NDP III Programmes (provide a status/description/explanation, for each of the NDP programs that the department responds to.)

2.2.1 GOVERNANCE AND SECURITY PROGRAMME

This aims to improve adherence to the rule of law and capacity to contain prevailing and emerging security threats. Key expected results include: improvement in the corruption perception and democratic indices; increased case disposal rate; and increased percentage of districts with one stop frontline JLOS service points.

This is essential for enabling development in economic, political, environment and social sectors. Efficient political and economic strands promote social order. A stable, predictable and secure political environment is a pre-requisite for socioeconomic development. Governance directly contributes to achievement of peaceful and inclusive societies. It also facilitates private investment, bringing people out of poverty, and increasing the effectiveness of implementation of water and sanitation activities.

Under good governance and security, the following were implemented; renovation of administration blocks in lower local government that has enabled creation of enough officer space for various staff to be accommodated and execute their duties efficiently and effectively.

Held DPAC meetings to discuss various inputs on various subjects where there is a need for district-level input, especially on issues relating to the needs of low-income and/or underperformances and promote involvement of all stakeholders.

The district was able to supervise, monitor and evaluate activity implementations, coordinate, partner with development partners to jointly support implementation. Accountability reports were demanded and submitted on quarterly and monthly basis to relevant authorities. Frequent meetings were held to review performance. Administratively, transfers of officers were made to improve on service delivery district wise and staff capacity built with the capacity building grant.

2.2.2 PUBLIC SECTOR TRANSFORMATION

This aims to improve public sector response to the needs of the citizens and the private sector. Key expected results include: improvements in the indices of; government effectiveness, public service productivity, global competitiveness and corruption perception indices. In addition, there will be increased proportion of the population satisfied with public services.

Under public sector transformation, the status of implementation included; Recruited of Human resource capital such as parish chiefs, community development officers, teachers both primary and secondary categories, health.

Capacity building of employed staff through workshops, seminars and In-service training trainings were conducted.

The following challenges were noted

There are still staffing gaps. At strategic level, the district has 50% positions filled. There is need to fast track recruitment of heads of department and the managers at the Lower Local Government level. The provision for wage specifically for traditional staff is inadequate to allow recruitment of additional staff take place.

2.2.3 ADMINISTRATION OF JUSTICE

The status of implementation under this program, the district was able to establish local council courts that are constituted of LC1 at village level and LCIII at sub County/Town council. These courts help to handle cases at community levels such as land wrangles, marriage fights, theft instances and where need be referring to respective hierarchies for further management.

2.2.4 LEGISLATURE

The status of implementation under this programme area, the district was able to conduct meeting for Council, meetings for the Standing committee of Council and the District Executive Committee.

Some of the challenges noted include the following;

Increase in the number of administrative units at the lower local government level led to the increase in the number of District Councillors. Remuneration for the District Council has become a challenge given that their emoluments are derived for the performance of local revenue. Several local revenue sources continue to perform poorly as a result of the Covid 19 pandemic.

2.2.5 DIGITAL TRANSFORMATION

This aims to increase ICT penetration and use of ICT services for social and economic development. Key expected results include: increasing ICT penetration; reducing cost of ICT devices and services; creating more direct jobs in the sector; increasing ICT incubation; and increasing government services online.

The district has fully adapted to the online reporting systems such as Program budgeting system, HMIS, IFMIS, EMIS; among others that has enhanced digital transformation in the district.

2.2.6 HUMAN CAPITAL DEVELOPMENT

This aims to increase productivity of the population for increased competitiveness and better quality of life for all. Key expected results include: increased proportion of labour force transiting to gainful employment; increased years of schooling; improved child and maternal outcomes; increased life expectancy; increased access to safe and clean water and sanitation; and increased access by population to social protection.

The status of implementation of the program by the district is denoted below

Promoted optional maternity infant young child and adolescent nutritional practices; such as ensuring a balanced diet of vegetables, fruit, grain foods, dairy and protein foods. This is because Healthy foods have nutrients that are important for growth, development and learning.

Increased access to immunization against childhood diseases.

Improved adolescent and youth health. This is through provisions of advisory services on adolescent and youth matters, health education seminars on adolescent education among others

Infrastructural development in service programs include the following; Construction of Administration block at Osia Sub county, Renovation of District Staff House, IPAD/Laptop (ICT and Supplies, Projector (ICT and Supplies), Retention for District Administration block, Supply and delivery of a six seater Sofa set to the DEO's office, Retention for Petta Administration block, Capacity building grant, Construction of Merikit Subcounty administration block, Construction of a 2 stance VIP Pit latrine at Merikit Sub county, Construction of Akadot Sub county administration block, Construction of a 2 stance VIP Pit latrine at Akadot Sub county, Construction of Administration block at Kayoro Sub county, fencing off and furniture, Procurement of office furniture for Merikit Sub county, Procurement of furniture for Akadot Sub county, Procurement/Payment of Katajula land (Property and Management); Purchase at least two animals for ox-traction demonstration at Tororo DATIC farm.

Construction of a 3 Classroom block at Barinyanga P/S, Construction of a 5 stance VIP latrine at Barinyanga P/S, Construction of a 4 stance Pit latrine at Were H/C II, Procurement of 130 three seater

desks at Barinyanga P/S, Construction of a 3 Classroom block at Wikus P/S, Construction of a 2 Classroom block at Wikus P/S, Construction of a 5 Stance VIP latrine at Wikus P/S, Procurement of 130 three seater desks at Wikus P/S, Re-construction of 5 stance students latrine at Kisoko High school under, Re-construction of 5 stance pupils latrine at Agola P/S, Re-construction of 5 stance pupils latrine at Morukapel P/S, Re-construction of 5 stance pupils latrine at Kalachai P/S, Re-construction of 2 stance latrine for staff at Tuba P/S, Re-construction of 2 stance latrine for staff at Gwaragwara P/S

Repair of a damaged floor at Rubongi P/S, Renovation of ablown off classroom at Mahanga P/S, Re-construction of 2 stance latrine for staff at Segere P/S, Re-construction of 2 stance Teachers latrine at Aukot P/S, Fencing of Merikit Secondary school and provision of a gate

Construction of a 2 Classroom block at Nyabanja P/S, Construction of a two 5 stance VIP latrine at Nyabanja P/S, Procurement of 200 three seater desks at Nyabanja P/S, Construction of a 2 classroom block at Nawire P/S, Procurement of 50 desks Nawire P/S

Construction of a 3 Classroom block at Liwira P/S, Construction of a 5 Stance VIP latrine at Liwira P/S, Procurement of 123 Desks at Liwira P/S, Completion of Iyolwa/Sop Sop Seed Schools, Renovation of Kiyeyi High (construction of staff houses), Construction of Pajwenda Seed School, Completion of Construction of Mwello Seed school, Construction of two classroom blocks at Apokor P/S, Construction of two classroom blocks at Lwala P/S, Supply of 66 three-seater desks at each of the following schools at the rate of 150,000/= per desk for; Utro P/s, Bishop Okille P/S, Pomede P/S, Apokor P/S, Lwala P/S, Amoni P/s, Construction of a 5-stance pit latrine Ojilai P/S, Construction of a 5-stance pit latrine Nyamalogo P/S, Emptying pit latrines in 25 primary schools, Completion of a seven classroom block at Utro P/S, Completion of a two Classroom block at .Petta Community S.S, Acquire a supplier to design, deliver and install solar powered micro-scale irrigation systems in farms of, issue manuals to and train, all farmers that will co-fund for irrigation equipment, Upgrading of Lwala HC II to HC III at Pajwenda town council, Completion of Upgrading of Nawire HC II to HC III at Nawire subcounty, Nawire Parish, Construction of 4 stance latrine at Mukuju HC IV with bath shelter, Urinal and 500 litre PVC tank for handconstruction of 4 stance latrine with bath shelter, Urinal and 500 litre PVC tank for hand, Construction of 4 stance latrine at Molo HC III with bath shelters, Urinals and 500 Litre PVC tank for hand washing, Construction of three stance pit latrine at Tuba HC II, Construction of 4 stance lined Pit Latrine at Petta HCIII, Construction of 4 stance lined VIP Pit Latrine at Nawire HCII, Construction of 4 stance lined Pit Latrine at Molo HCIII, Fencing of Tororo Hospital Source: District Discretionary Equalisation Development Grant 192-o/w District DDEG - EU Additional Funds, Renovation of Tororo general Hospital old male ward, Construction of Hospital Mortuary at Tororo Hospital, Partial Construction of staff House at Fungwe HCII, Procurement of Medical Eguipment for Namwaya HCII.

Construction of a 3 Classroom block at Barinyanga P/S, Construction of a 5 stance VIP latrine at Barinyanga P/S, Construction of a 4 stance Pit latrine at Were H/C II, Procurement of 130 three seater desks at Barinyanga P/S, Construction of a 3 Classroom block at Wikus P/S, Construction of a 2 Classroom block at Wikus P/S, Construction of a 5 Stance VIP latrine at Wikus P/S, Procurement of 130 three seater desks at Wikus P/S, Re-construction of 5 stance students latrine at Kisoko High school, Re-construction of 5 stance pupils latrine at Agola P/S, Re-construction of 5 stance pupils latrine at Morukapel P/S, Re-construction of 5 stance pupils latrine at Kalachai P/S, Re-construction of 2 stance latrine for staff at Tuba P/S, Re-construction of 2 stance latrine for staff at Gwaragwara P/S, Repair of a damaged floor at Rubongi P/S, Renovation of ablown off classroom at Mahanga P/S, Re-construction of 2 stance latrine for staff at Segere P/S, Re-construction of 2 stance Teachers

latrine at Aukot P/S, Fencing of Merikit Secondary school and provision of a gate, Construction of a 2 Classroom block at Nyabanja P/S, Construction of a two 5 stance VIP latrine at Nyabanja P/S, Procurement of 200 three seater desks at Nyabanja P/S, Construction of a 2 classroom block at Nawire P/S, Procurement of 50 desks Nawire P/S, Construction of a 3 Classroom block at Liwira P/S, Construction of a 5 Stance VIP latrine at Liwira P/S, Procurement of 123 Desks at Liwira P/S, Completion of Iyolwa/Sop Sop Seed Schools, Renovation of Kiyeyi High (construction of staff houses), Construction of Pajwenda Seed School, Completion of Construction of Mwello Seed, Construction of two classroom blocks at Apokor P/S, Construction of two classroom blocks at Lwala P/S

Supply of 66 three-seater desks at each of the following schools at the rate of 150,000/= per desk, Utro P/s, Bishop Okille P/S, Pomede P/S, Apokor P/S, Lwala P/S, Amoni P/s, Construction of a 5-stance pit latrine Ojilai P/S, Construction of a 5-stance pit latrine Nyamalogo P/S, Emptying pit latrines in 25 primary schools, Completion of a seven classroom block at Utro P/S, Completion of a two Classroom block at .Petta Community S.S, Maintenance 720km of district roads of km of district roads maintained, Maintenance transport 19 equipment of; 3 graders, wheel loader, 4 dump trucks, roller and pickups Maintenance of the 46.4km of district road, Deep Boreholes drilling (Hand pump), (kisoko-1,nabuyoga-1, nagongera-1,Kalait-1,Mwello-1,Mujuju-1 ,Magola-1,merikit-1,Iyolwa-1, Apokori tc-1, molo-1,ojilai-1,nawire-1,katajula-1,rubongi-1,pajwenda tc-1), Construction of Piped Water Supply System (Kisoko, Iyolwa, Kirewa); Construct Production wells, (Apetai, Morikatipe, Mella) Construction of pipe line of 50mm, PN10 at Wikus Area, Construction of pipe line of OD50mm, PN10 at Iyolwa & Wikus Area, Construction of public latrines in RGCs (Lot I), Construction of public latrines in RGCs (Lot II), Supply of assorted borehole parts (Across the district); Survey and titling of 7 district land Conducted in the district to minimize encroachment including 2 local Forest Reserves(Achilet and Kanginima Local Forest Reserves), Demarcation of 10 kms of Ligaga wetlands in Mulanda and Iyolwa areas.

2.3 LOCAL GOVERNMENT SERVICE DELIVERY

2.3.1 ADMINISTRATIVE STRUCTURE

Table 2.1 : Number of Administrative Units by County. (Refer to annex 4)

2.3.2 STAFFING LEVELS IN THE LG TECHNICAL WING

Table 2.2 : Establishment and staffing status for service delivery (Refer to annex 5)

2.3.3 : STAFFING LEVELS IN THE LG- POLITICAL WING, BOARDS AND COMMISSIONS

Table 2.3 Political Wing Staffing Levels by Sex

Department	Approved	Filled		Total
		Male	Female	
LG Council	72	45	27	72
Statutory Bodies				
• LG Service Commission	05	04	01	05
• LG Land Board	05	4	1	5
• Public Accounts Committee	5	4	1	5
• Contracts Committee		5	0	5
• LG Executive Committee	5	03	02	5
Sub-county/Division Councils				
TOTAL				

Source: Human resource department

2.3.4 CIVIL REGISTRATION IN THE LG, BY SUBCOUNTY

This entails Births, deaths and marriages registered (number), Crimes reported by Category,

Table 2.4: Death notification and Registration

Sub-county/Division	Death Notification		Deaths registration	
	Male	Female	Male	Female
Tororo Municipality	160	81	159	78
West Budama	17	1	17	1
Tororo County North	4	3	4	3
Tororo County South	4	1	4	1
TOTAL	185	86	184	83

Source: Tororo District NIRA Offices

Table 2.5 : Birth notification and Registration

Sub-county/Division	Birth Notification		Birth registration	
	Male	Female	Male	Female
Tororo Municipality	3,005	3,385	2,768	3,149
West Budama	2,477	2,771	2,388	2,688
Tororo County North	271	317	271	317
Tororo County South	135	128	135	128
West Budama South	2	0	2	0
West Budama North	1	2	1	2
TOTAL	5,891	6,603	5,565	6,284

Source: Tororo District NIRA Offices

2.4 GOVERNANCE AND SECURITY PROGRAMME

2.4.1 CRIME IN THE LOCAL GOVERNMENT

Table 2.6 : Showing Crimes Reported by Category

Category of Crime	Number Reported	Number Investigated	Number Committed to Court
Threatening violence	164	164	50
Defilement	91	91	74
Child neglect	1,360	1,360	800
Child torture	104	104	80
Burglary & Theft	43	43	33
Child abandonment	35	35	26
Child labour	101	101	34
TOTAL	1,898	1,898	1,123

Source: PSWO register at CBS. 2023/2024.

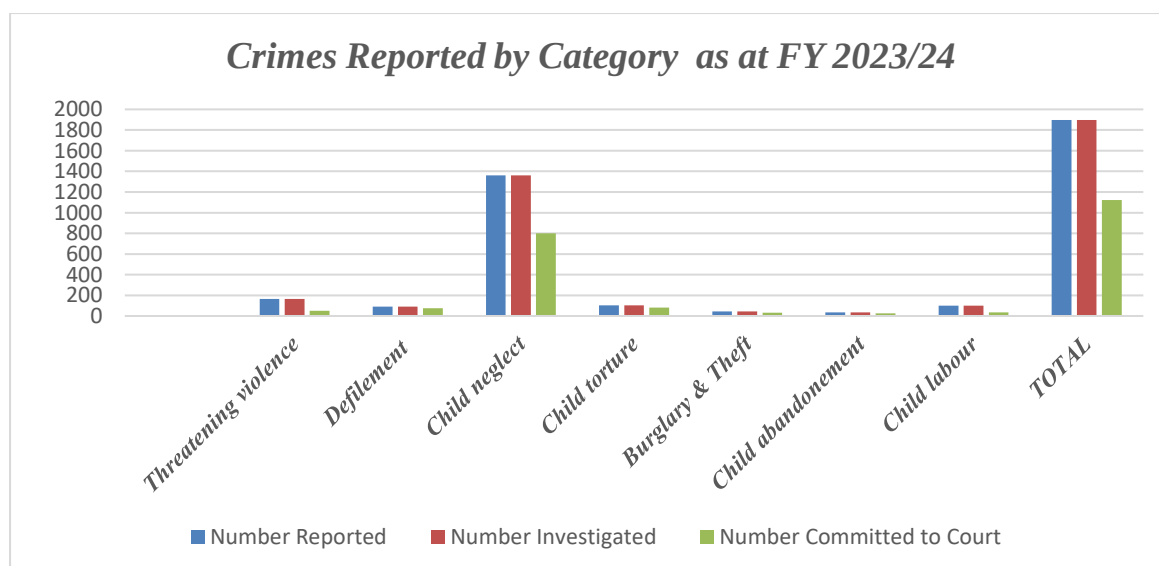


Figure 3: Showing Crimes Reported by Category as at FY 2023/24

From the above Bar Chart; denotes that the leading crimes in the Local Government are; Child neglect, threatening violence, child Labour, child torture, Defilement, burglary and theft then lastly child abandonment respectively.

2.5 ADMINISTRATION OF JUSTICE IN THE LG

2.5.1 JLOS SERVICE POINTS

This entails the courts, police Posts, prisons and other JLOS Service Points in the various sub counties and Town councils of existence as tabulated in table 2.6 below.

Table 2.7 : showing number of JLOS service points/courts in the LG

Sub-county/Division	Courts	Police Posts	Prisons	Other JLOS Service Points
District level (03 CM)	Ten.	1 CPS, Police stations	03	Justice centers.
Municipal council	01 CM	Malaba, Mella, Mukuju, Nagongera, Mulanda, Railways, Osukuru,	Kisoko, Mukuju, Tororo Women Prison & Tororo Main Prison	Justice For Children, Community Based Services.
West Budama County				ODPP,
Mulanda S/C	1CM	Police Posts.		Legal aid
Nagongera S/C	1CM	Busia- Nagongera, water village, Nyangole, Bison, Osia, Osukuru,		CSOs, (IJM, Mifumi).
Kisoko S/C	1CM	Magola, Pajwenda, Nabuyoga, Rubongi, Iyolwa, Molo, Merikit, Petta, Sopsop, Paya, Kirewa, Katajula, Kisoko, IyoleaFFUdetach, Osia, Mile 5 post, Kwapa S/C.		
Tororo County				
Mukuju Sub County	1CM			
Malaba Town Council	1CM			
TOTAL	16	28	3	

Source: Community Based Services

2.5.2 LC I COURTS

Table 2.8 : Showing Number and Proportion of LC I Courts

Sub-county/Division	Number of Villages	Number of LC I Courts constituted	Number of LC I Courts trained
Iyolwa Sub County	4	42	42
Kwapa Town Council	4	41	41
Magola Sub County	3	41	41
Malaba Town Council	4	33	33
Mella Sub County	4	43	43
Merikit Town Council	6	38	38
Morukatipe Sub County	5	44	44
Nabuyoga Town Council	4	37	37
Nagongera Sub County	4	43	43
Nagongera Town Council	5	39	39
Petta SubCounty	4	42	42
Sop Sop Sub County	4	35	35
Western Division	4	40	40
TOTAL	55	518	518

Source: Internal Justice Mission

Table 2.9 : Showing digital transformation

Ser. No.	Communications Lines	Radios	Televisions
1	MTN	Rock Mambo 100.6FM	None
2	Airtel	East FM 100.2FM	None

Source: Administration Department

2.5.3 CONNECTIONS TO NATIONAL BACK-BONE INFRASTRUCTURE

This entails government Units connected to the National Back bone Infrastructure

Table 2.10 : Government Units Connected to National Back-Bone Infrastructure

Government Units	Total Number	% connected to NBI
Schools-Primary	0	0
Schools- Secondary	0	0
Schools- Tertiary	0	0
Hospital	1	100%
Health centres		0
LG Offices	8	66.7%
LLG Offices	0	0
Tourism Sites	0	0
Police Stations		
TOTAL		

Source: District Education Office

2.6 OTHER GOVERNMENT INSTITUTIONS

2.7 CONCLUSION

The department is Understaffed.

CHAPTER THREE FINANCE DEPARTMENT

3.1 INTRODUCTION

The finance department is a majorly a service department to other departments.

The Finance department is composed of 2 sectors which include revenue and Expenditure/accounting. It is one of the biggest departments in the District whose objectives are to;

- Identify and expand the revenue base:
- Build Finance and Management Capacity at district level; and
- Strengthen Data Management systems, Revenue VRS and to influence demographic trends & patterns in a desirable direction.

The following are the functions of the sub section in finance department;

- **Financial and Administrative control-** this entails the Retention, safe custody and storage of financial records and documents. Management of current assets- debtors, creditors and stocks (documentation, recovery, clearance, and safe custody), and Facilitating audits, investigations and inspections.
- **Budgeting-** this involves Coordinating and facilitating the budgeting process (coordinating budget desk activities, communicating BCCs, facilitating budget conference, follow up with sectors on budget preparation progress, consolidating the entity budget).
- **Revenue-** the Supervising and monitoring revenue collection.
- **Accounting-** Disbursement of funds and processing of payments. Preparation of books of accounts and financial reports.
- **Staffing Position-** The new administrative units do not have substantive accounting staff (Akadot, Apetai, Kalait, Kayoro, Morukatipe, Soni, Nawire, Sere, Ojilai, Nyangole, Osia, Mwello and Siwa Sub Counties, and, Merikit, Magodes, Kwapa, Apokor, Osukuru, Iyolwa, Nabuyoga and Pajwenda Town Councils). Staffing gaps that need to be filled also exist at the District headquarters and at Malaba Town Council.

3.2 NDP III PROGRAMMES

The department responds to the following NDP III Programmes:

3.2.1 DEVELOPMENT PLAN IMPLEMENTATION

This aims to increase the efficiency and effectiveness in the implementation of the Plan. Over the plan period, the following results are expected: increased GDP growth rate, increased revenue, and improvements in alignment of plans and budgets.

3.3 LOCAL GOVERNMENT SERVICE DELIVERY

Table 3.1: Budgetary Allocations by Departments for FY 2023/2024

Department	Budget Allocation	(%) share
Administration	13,038,886,000	18.0
Finance	384,963,000	0.5
Statutory Bodies	1,667,000,000	2.3
Production	4,237,354,000	5.8
Health	16,445,119,000	22.6
Education	31,416,212,000	43.3
Roads & Engineering	1,609,075,000	2.2
Water	1,055,757,000	1.5
Natural Resources	445,332,000	0.6
Community Based Services	1,909,238,000	2.6
Planning	247,861,000	0.3
Internal Audit	91,821,000	0.1
Trade Industry & Local Development	74,432,000	0.1
GRAND TOTAL	72,623,050,000	100.0

Source: District Budget for FY 2023/2024

3.4 DEVELOPMENT PLAN IMPLEMENTATION

3.4.1 REVENUE SOURCES AND AMOUNTS FOR 5 FYS

Table 3.2: Showing Revenue Sources and Amounts For 6 Financial Years

	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
Donors	155,814,000	618,826,092	736,092,239	1,009,991,666	4,843,470,735	681,655,749
Central gov't transfers	47,369,462	58,745,915,208	51,680,016,575	61,005,401,502	78,980,501,000	78,547,748,298
Local revenue	499,956,848	1,176,474,458	1,046,394,851	989,476,046	2,107,246,000	5,190,539,810

Source: Finance Department

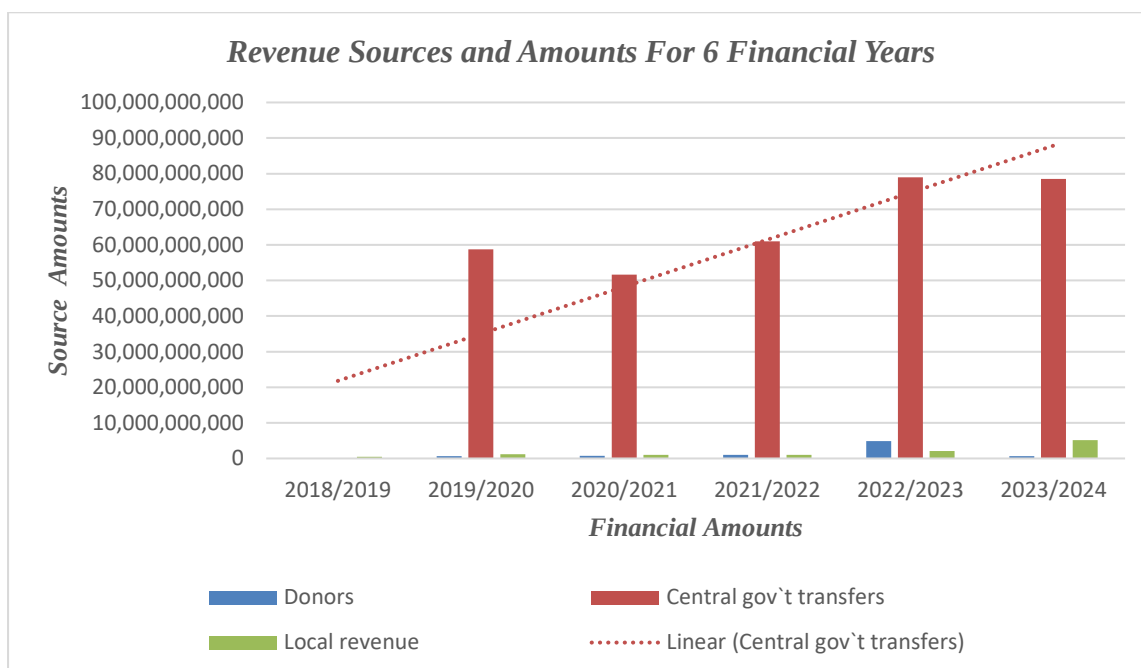


Figure 4: Showing Revenue Sources and Mounts for 5 Six Financial Years

Above Graph indicates that the District majorly depends on central Government transfers as its main revenue source across the five financial years; In Financial year 2022/2023 and 2023/2024, the district realized an increment in some Donor funding and Local revenue.

3.4.2 PERCENTAGE OF BUDGET RELEASED AGAINST ORIGINALLY APPROVED BUDGET FOR FY 2023/2024

Table 3.3: Showing percentage of budget released against originally approved budget

FY 2023/2024	Budget approved Originally	Budget released	Percentage
	72,623,050,000	80,771,218,000	111%

Source: Finance Department

3.4.3 PERCENTAGE OF FUNDS ABSORBED AGAINST FUNDS RELEASED-GRAPH/TABLE (2023/2024)

Table 3.4: Showing Percentage of Funds Absorbed Against Funds Released

Department	Absorbed ('000')	Released ('000')	Percentage (%)
Administration	11,896,912	13,038,886	91.2
Finance	335,815	384,963	87.2
Statutory Bodies	1,455,529	1,667,000	87.3
Production	2,732,170	4,237,354	64.5
Health	15,019,414	16,445,119	91.3
Education	32,711,985	31,416,212	104.1
Roads and Engineering	1,229,671	1,609,075	76.4
Water	1,055,357	1,055,757	100.0
Natural Resources	343,168	445,332	77.1
Community Based Services	488,994	1,909,238	25.6
Planning	246,924	247,861	99.6
Internal Audit	66,234	91,821	72.1
Trade	67,404	74,432	90.6

Source: Finance Department

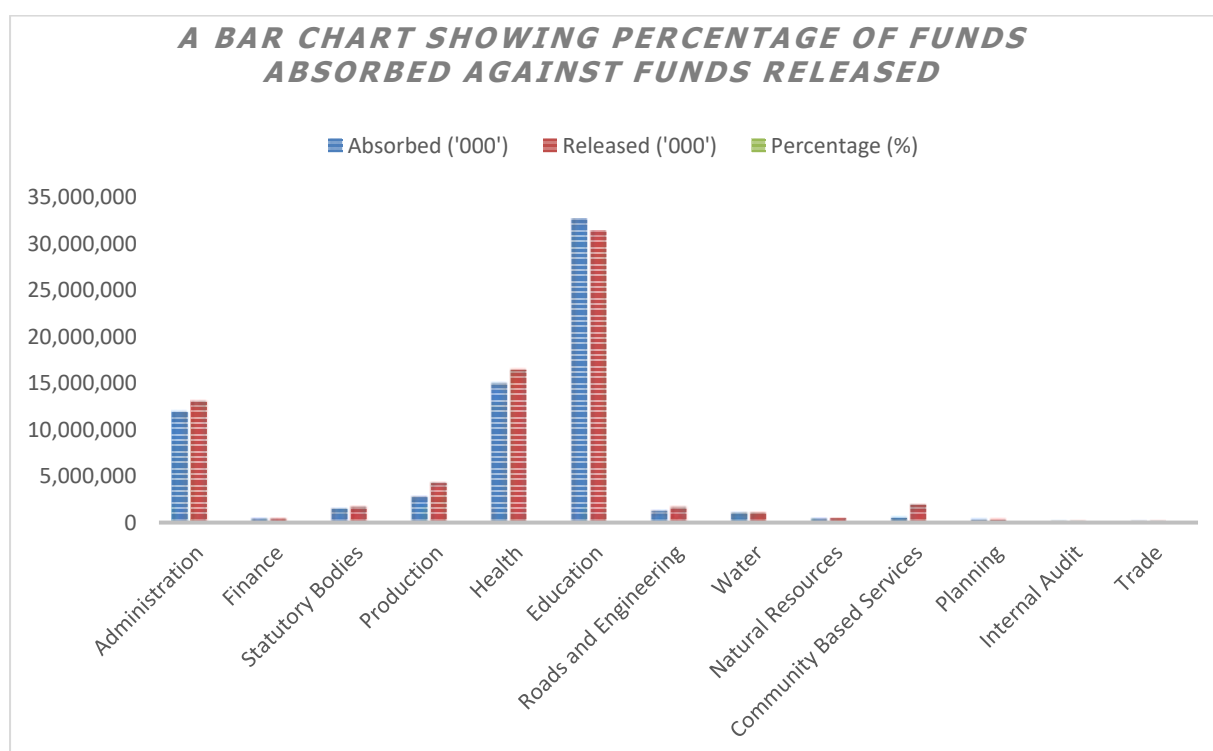


Figure 5: Showing Percentage of Funds Absorbed Against Funds Released

From the figure 5 above, Education department absorbed more of the released funds followed by health department, Administration Department and Finance Department next to Natural Resources Department and Trade absorbed lesser of the released funds.

3.4.4 PERCENTAGE GROWTH IN TAXPAYER REGISTER- INSERT LINE GRAPH FOR THE LAST 5 FYS

The department currently does not have well populated tax payer register but with introduction of the Integrated Revenue automated system (IRAS) , the department shall have well registered tax payer's register in the subsequent statistical abstract.

3.5 : CONCLUSION

The department is understaffed.

CHAPTER FOUR INTERNAL AUDIT

4.0 INTRODUCTION

The Internal Audit mandate is derived from the Local Governments Act (Cap. 138) Section 90 (2) and Section 48 (1, 2) of the Public Finance Management Act (Cap. 171).

The department comprises of the section of Internal Audit Office.

4.1.1 KEY AUDIT OBJECTIVES

Internal Audit offers continuous internal evaluation and advisory services to all council's establishments and departments. It's specifically charged with reviewing and reporting on: -

- a) The effectiveness and adequacy of Internal controls
- b) The effectiveness of accounting procedures.
- c) The optimal use of council's resources.
- d) Compliance with the Local Governments Act and the Local Government Financial and Accounting Regulations, the Public Finance and Management Act.

4.1.2 THE ROLE AND RESPONSIBILITIES/FUNCTIONS OF THE INTERNAL AUDIT IN THE VOTE

The Act requires the Internal Auditor to:

- a) Appraise the soundness and application of the accounting, functional and operational controls of the vote.
- b) Evaluate the effectiveness and contribute to the improvement of risk management processes of a vote, and
- c) Provide assurance on the efficiency, and the effectiveness of the economy in the administration of the programmes and operations of a vote. And as detailed in the Local Government Financial and Accounting Regulations 2007:
- d) Prepare quarterly Internal Audit Reports and submit to council and give a copy to the District Public Accounts Committee.
- e) To review the financial and accounting system of operation in each department to ensure that they are adequate, effective and conform to the provisions of the financial and accounting Regulations and the Internal Audit Manual.
- f) To audit revenue collection to ensure that all monies due to the entity are collected and banked, or otherwise accounted for in terms of the Regulations and the Internal Audit Manual.
- g) To audit procurement procedures and payments to ensure that all goods, services and works are properly ordered, received examined and paid for in terms of the LGFAR and

the Internal Audit manual and that value for money as an objective of procurement has been achieved.

- h) To conduct man power audits embracing all employees of the entity including staff records, remuneration levels, allowances and payments to ensure conformity with the budget, approved establishment, the LGFAR and the Internal Audit Manual.
- i) To audit all stores, cash, assets and other property owned or in the care of the entity to ensure their safe custody, efficient and economic usage and disposal.
- j) Expected to extend services to the Sub County councils, schools, Health units and administrative units in our areas of jurisdiction and submit quarterly reports.
- k) Carry out special investigations when called upon to do so.

4.1.3 THE STRATEGIC DIRECTION OF THE DEPARTMENT AS HIGHLIGHTED IN THE LGDP

To strengthen financial management and accountability.

4.2 NDP III PROGRAMME

The Department responds to the following NDP III programme.

4.2.1 DEVELOPMENT PLAN IMPLEMENTATION

This aims to increase the efficiency and effectiveness in the implementation of the Plan. Over the plan period, the following results are expected: increased GDP growth rate, increased revenue, and improvements in alignment of plans and budgets.

The department ensures that the Local government, lower local governments, lower health units, schools and institutions adhere to the Local Government Financial and Accounting Regulations 2007.

4.3 LOCAL GOVERNMENT SERVICE DELIVERY

This entails the Institutions Audited, Audit responses, and audit Findings

4.3.1 INSTITUTIONS AUDITED

Table 4.1: Percentage of Institutions Audited by Type and Sub-County

Sub county/ Town council	Health facilities	Schools/Institutions	Others Specify	
40	65	163/23 =186		

Source: Internal Audit unit

4.3.2 AUDIT RESPONSES

Table 4.2: Showing Audit Responses

Indicator	FY 2022/2023	FY 2023/2024
Number of queries raised in the management letter	11	Final ML by the OAG not yet out
Number of Audit reports produced	4	4
Number of departments audited	12	12

Source: Internal Audit unit

4.4 DEVELOPMENT PLAN IMPLEMENTATION

Table 4.3: Showing Audit Findings

Indicator	FY 2022/2023	FY 2023/2024
Share of unqualified audit reports	1	Final report not yet out.
Percentage of internal audit recommendations implemented	80%	See comment above.

Source: Internal Audit unit

4.5 CONCLUSION

The department is Understaffed

CHAPTER FIVE PRODUCTION AND MARKETING

5.1 INTRODUCTION

The department has seven sections where appropriation of expenditure occurs, namely: Lower Local Government extension services, Production management office, Agriculture (Crop), Veterinary, Fisheries, Entomology & Vermin Control and Tororo DATIC (DFI).

5.1.1 MANDATE AND KEY FUNCTIONS OF THE DEPARTMENT

The mandate and key functions of the department are derived from the Second Schedule and Part 2 of the Local Government Act 1997 CAP 243 that include but not limited to;

- Supporting crop husbandry extension services; animal husbandry extension services; fisheries husbandry extension services and entomological extension services;
- Controlling epidemic diseases, pests and parasites affecting crops, animals and fish through vaccination, treatment, diagnosis, investigations, surveillance and reporting;
- Enforcing agricultural related laws and regulations by controlling movement of animals and animal products, implementing quarantine restrictions and animal welfare issues;
- Carrying out inspection and certification of agricultural inputs;
- Collecting basic agricultural statistics;
- Ensuring hygiene of livestock products;
- Identification of parish model farmers to be supported by one extension worker; and
- Provision of training and extension services to the parish model farmers particularly in water for agricultural production.

The department contributes to the agriculture sector's vision of a competitive, profitable and sustainable agriculture sector; and the mission of the transformation of subsistence agriculture to commercial agriculture.

5.1.2 OVERALL OBJECTIVE OF THE DEPARTMENT

The overall objective is to promote food and nutrition security and improve household incomes through coordinated interventions that will enhance sustainable agricultural production and productivity; post-harvest handling, Agro-processing and value addition; market access and competitiveness of agricultural products in the markets; equitable access and utilization of agricultural finance and insurance; and institutional coordination for improved service delivery.

5.1.3 STRATEGIC DIRECTION OF DEPARTMENT

The department's direction is also in line with Tororo district vision of having a healthy, productive and prosperous people living in a clean environment; and a mission of achieving sustainable socio-economic development through coordinated delivery and efficient provision of services to the people in conformity with the National policies and Local priorities.

5.2 NDP 3 PROGRAMMES

The department mainly responds to the Agro-industrialisation programme of the NDP III.

5.2.1 AGRO-INDUSTRIALISATION

This aims to increase commercialization and competitiveness of agricultural production and Agro-processing. Key results include: increasing export value of selected agricultural commodities, increasing the agricultural sector growth rate, increasing labour productivity in the Agro-industrial value chain, creating jobs in Agro-industry, and increasing the proportion of households that are food secure and people live in a violence free environment.

5.3 LOCAL GOVERNMENT SERVICE DELIVERY

This entails the Staffing for Agriculture, Common Diseases and Pests for selected crops (2023/ 2024), estimated livestock numbers and unit prices, slaughter slabs/houses by location and category (2023), number of Milk Plants by sub-county, prevalence of Livestock Diseases, number of vet shops established and operational by Sub-County, number of fish farmers by sub-county, number of major landing sites and annual fish catch, number of bee farmers in the district by type, number of beehives and production, number of agricultural Projects implemented, number of agriculture markets, estimated production of commodities and average prices FY 2023/24, water facilities for livestock constructed, number of demonstration sites for the different value-chain innovations, number of farmer groups, Agro-inputs, extension services and post-harvest handling facilities as represented in the respective tables below.

5.3.1 STAFFING FOR AGRICULTURE

Table 5.1: Agriculture Staffing Capacity

Established Posts	Approved / Establishment	Number of filled vacancies by gender		% filled
		Male	Female	
Veterinary Services				
Principal Veterinary Officer (DVO)	1	0	0	0.0
Senior Veterinary Officer	1	1	0	100.0
Veterinary Officer	40	1	0	2.5
Animal Husbandry Officer	1	4	0	400
Assistant Animal Husbandry Officer	30	5	3	27.7
Assistant Veterinary Officer	10	1	1	20.0
Agriculture services				
District Production and Marketing officer	1	1	0	100.0
Principal Agricultural Officer (DAO)	1	0	0	0.0
Senior Agricultural Officer	1	1	0	100.0
Agricultural Officer	30	2	4	20.0
Assistant Agricultural Officer	40	8	1	22.5
Senior Agricultural Engineer	1	1	0	100.0
Agricultural Engineer	0	0	0	0.0
Fisheries and Aquaculture Services				
Principal Fisheries Officer (DFO)	1	0	0	0.0
Senior Fisheries Officer	1	0	0	0.0
Fisheries Officer (Aquaculture)	31	1	0	3.2
Assistant Fisheries Development Officer	30	2	0	6.7
Fish Guards	0	0	0	0.0
Entomology Services				
Principal Entomologist	1	0	0	0.0
Senior Entomologist	1	0	0	0.0
Entomologist	1	1	0	100.0
Vermin Control Officer	1	0	0	0.0
Entomology Assistants	0	0	0	0.0
Total	224	29	9	17.0

Source: Department of Production and Marketing

5.3.2 COMMON PESTS AND DISEASES

This entails the diseases and pests for the selected crop for as at FY 2021/2022

Table 5.2: Common Diseases and Pests for Selected Crops (2023/2024)

Crop	Disease	Pest
Maize	Maize lethal necrosis, Maize streak disease,	Maize stalk borer, Fall army worm, Termites.
Cassava	Cassava brown streak disease, Cassava mosaic disease, Cassava root rot	Cassava whiteflies, Cassava green mite, Mole rats
Beans	Bean leaf rust, Anthracnose	Bean pod borer, Bean aphids
Passion Fruits	<i>Fusarium</i> wilt, Blight, Root rot	Termites
Vanilla	Na	Na
Pineapple	Heart and root rot disease	Mealy bugs, Mole rats
Coffee	Coffee leaf rust	Coffee twig borer, Coffee berry borer
Bananas	Banana bacterial wilt, Black <i>Sigatoka</i>	Banana weevils and root nematodes
Others (Specify): Groundnuts	Groundnut rosette virus disease, Leaf spot disease	Groundnut aphids, Termites, Rodents

Source: District Agricultural Office

5.3.3 LIVESTOCK IN THE LOCAL GOVERNMENT

Table 5.3: Estimated Livestock Numbers and Unit Prices

SN	Type of Livestock	Estimated	Average Unit
1	Cattle (Exotic and High-Grade crosses)	1,922	2,000,000
2	Cattle (Local Breeds low Grade Crosses)	110,097	1,200,000
3	Goats (All Breeds)	107,926	155,000
4	Sheep	13,277	120,000
5	Rabbits	2,619	50,000
6	Pigs	72,715	500,000
7	Donkeys	21	-
8	Dogs	16,205	
9	Chicken, Ducks & turkeys	100,267	
	Others (specify)		

Source: District Veterinary Office.

5.3.4 LIVESTOCK (COWS) SLAUGHTER

This entails the name of slaughter place, the category and number of animals slaughtered per Town Council/ Urban Centre.

Table 5.4: Slaughter slabs/houses by location and category (2022) (refer to annex 6)

5.3.5 MILK PLANTS

Table 5.5: Number of milk plants by sub-county.

Sub-county	Number of plants
Tororo municipality	2
TOTAL	2

Source: District Veterinary Office.

5.3.6 LIVESTOCK DISEASES

This entails the Livestock diseases by type and prevalence percentage

Table 5.6 Prevalence of livestock diseases

S/N	Diseases	Prevalence (%)
1	Tick Borne Infections	15.3
2	CBPP	0.0
3	FMD	0.1
4	Anthrax	0.0
5	Intestinal worms	5.0
6	Eye Infections	0.1
7	Brucellosis	0.4
8	Lumpy Skin Disease	1.0
9	Foot Rot	0.1
10	Gynecological Infections	0.1
11	New Castle Disease	1.7
12	Others (specify)	0.1
12.1	Black quarter	0.2
12.2	Swine erysipelas	0.5
12.3	Trypanosomosis	5.3

Source: District Veterinary Office.

5.3.7 VETERINARY DRUG SHOPS

This entails the number of vet drug shops that are operational per subcounty within Tororo District.

Table 5.7: Number of Vet Shops Established and Operational By Sub-County

Sub-county/Division	Number of Vet drug shops	Number Operational
Western division, Tororo municipality	5	5
Nagongera Town council	2	2
Rubongi Sub county	1	1
Iyolwa	1	1
Osia	1	1
Osukuru	2	2
TOTAL	12	12

Source: District Veterinary Office.

5.3.8 FISHERIES

Fish farming is an activity in which farmers construct fishponds usually on their holding and introduce fish fries (young fish). Fish fries are commonly obtained from fish breeders like the Fisheries Research Institute (FIRI) of the National Agricultural Research Organization (NARO).

This section presents statistics on the numbers of fish catch, values of the fish catch, numbers of landing sites, numbers of fish ponds and the numbers of boat engines in the landing sites.

Table 5.8: Number of fish farmers by sub-county (refer to annex 7)

5.3.9 MAJOR LANDING SITES AND ANNUAL FISH CATCH.

The district does not have Landing sites of which does not have licensed boats, number of engine boats, annual fish catch(kgs), and value in the respective landing sites.

Table 5.9: Major Landing Sites and Annual Fish Catch.

Sn	S/County	No. Landing sites	No. of licensed boats	No. boat engines	Annual Fish catch (kg)	Value (Shs/kg)
	-	-	-	-	-	-

Source: District Fisheries Office

5.3.10 ENTOMOLOGY

This entails number of individual bee keepers, number of groups, type and number of hives and production Per annum.

Table 5.10: Number of Bee Farmers in the District by Type, Number of Beehives and Production

S/County	No of individual Bee keepers	No of Groups	Type and no. of hives			Production (Kg) p.a.		
			Langstroth	KTB	Local Box	Honey	Wax	Propolis
Kirewa	7	1	20	150	0	160	4	1
Nabuyoga	18	1	18	135	12	1642	50	20
Sopsop	10	1	12	500	0	120	0	0
Kwapa	5	0	15	50	4	20	0	0
Mella	6	0	4	23	3	23	0	0
Molo	8	0	4	40	35	21	1	1
Merikit	5	1	10	42	6	60	3	0
Osukuru	11	0	25	252	6	240	3	0
TMC Eastern	4	0	22	14	4	11	0	0
Nagongera	5	0	3	28	0	11	0	0
Kisoko	1	0	0	8	0	10	0	0
Petta	2	0	5	38	0	52	0	0
Rubongi	7	0	17	91	27	62	2	0
Mulanda	3	0	2	16	0	22	0	0
Magola	4	0	26	42	10	38	0	0
Iyolwa	3	0	23	51	9	10	0	0
Paya	18	0	20	80	35	25	0	0
Malaba TC	1	0	5	2	0	30	0	0
TMC Western	2	0	0	0	0	150	5	6
Total	120	4	231	1562	151	2707	68	28

Source: District Entomology Office

5.3.11 AGRICULTURE PROJECTS

This entails the type of project, number of projects implemented and number of technology development sites

Table 5.11: Number of agricultural projects implemented (refer to annex 8)

5.3.12 AGRICULTURE MARKETING

This entails the Number of markets by type that is General Market, Produce Market, Livestock Market, Crafts and Arts Market per Sub county.

Table 5.12: Number of agriculture markets (refer to annex 9)

5.4 AGRO-INDUSTRIALISATION

5.4.1 PRODUCTION VOLUMES

This entails the estimated production of commodities and average prices for FY 2021/2021.

Table 5.13: Estimated production of commodities and average prices FY 2023/2024 (refer to annex 10)

5.4.2 LAND AREA UNDER IRRIGATION

46.5 acres (18.8 ha) under irrigation and distributed as follows: 25acres in Mwello sub-county (Kisote), 10 acres in Kwapa town council (Apuwai), 4 acres in Kwapa town council (Kabosa), 1 acre in Kwapa town council (Kwapa II), 1 acre in Kisoko sub-county (Podaka), 1 acre in Kisoko sub-county (Pilado), 1 acre in Kisoko sub-county (Bendo), ½ acre in Nyangole sub-county (Achilet), 1 acre in Sopsop sub-county (Nyamilele), 1 acre in Merikit sub-county (Amurwo-Ipurege), 9 acres in Petta sub-county (Ayago), 1 acre in Petta sub-county (Pakoi), 7 acres in Pajwenda town council (Lwala), 2acres in Mulanda, 1 acre in Soni sub-county (Kayinja), 1 acre in Ojilai sub-county (Bumanda), 1 acre in Eastern division (Nyangole), 1 acre in Eastern division (Amagoro A), 1 acre in Mukuju sub-county (Koi), 1 acre in Mukuju sub-county (Mukuju central), 3.5 acres in Malaba town council (Asinge), 3 acres in Molo sub-county (Kidoko west), 1 acre in Sere sub-county (Sere), 1 acre in Siwa sub-county (Lwala) and 5acres in Morukatipe sub-county (Angorom).

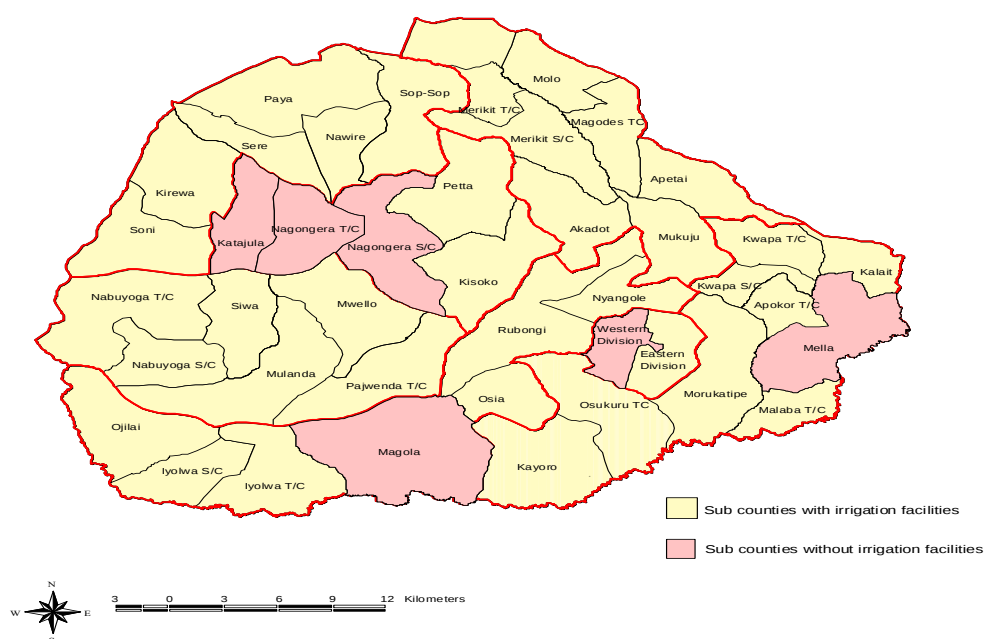


Figure 6: A Map Showing Land Under Irrigation

Source: District Agricultural Engineer

5.4.3 LIVESTOCK WATER FACILITIES

This entails the number of livestock facilities constructed, number of water facilities functional and number of livestock facilities with management committees constituted and trained.

Table 5.14: Water Facilities for Livestock Constructed

Sub-county/ Division	No. of Livestock water facilities constructed		No. of water facilities functional		No. of functional livestock facilities management committees (for Government facilities)	
	Governmen t	Private	Governmen t	Privat e	Constituted	Trained
Nyangole	1	0	0	0	0	0
Kalait	1	0	0	0	0	0
Mwello	1	0	1	0	1	1
Kwapa	1	0	1	0	1	1
Mukuju	1	0	0	0	0	0
Merikit	1	0	1	0	1	1
Kisoko	1	0	1	0	1	1
Morukatipe	1	0	0	0	0	0
Siwa/Pamwera	1	0	0	0	0	0
Sere	1	0	0	0	0	0
Sopsop	1	0	1	0	1	1
Total	11	0	5	0	5	5

Source: District Production office

5.4.4 DEMONSTRATION SITES

This entails the number of demonstration sites for the different value chain innovations and main commodity as tabulated in table 5.15

Table 5.15: Number of Demonstration Sites for the Different Value-Chain Innovations

Sub-county/Division	Number of demonstration sites	Main Commodity
Magola	1	Crush for cattle
Apokor Town council	1	Crush for cattle
Nabuyoga	3	1 structure for piggery structure; 2 soybeans
Nabuyoga Tc	3	1 structure for piggery structure; 2 soybeans
Siwa Sc	3	1 fodder conservation (silage) for cattle; 2 soybeans
Kwapa TC	4	Tick control for cattle, Coffee, Onions
Kwapa	2	Onions, Maize, Coffee & Beans
Katajula	1	Improved breeds for poultry
Soni	1	Housing for dairy cattle
Mulanda	2	Soya bean, Tomatoes, Eggplants
Pajwenda Town Council	1	Tomatoes, Eggplants
Mwello	3	Coffee & Maize
Nyangole	2	Maize
Osia	2	Maize
Rubongi	3	Tomatoes, Maize & Coffee
Merikit SC	3	Soya bean
Western Division	2	Eggplant and Tomatoes
Ojilai	1	Ground nuts
Molo	4	Sorghum & Maize
Magodes T/C	2	Tomatoes & Maize
Mukuju	7	Tomatoes, Eggplant & green pepper, soya
Akadot	2	Soya
Apetai	2	Soya
Tororo MC	5	Fruits, Vegetables
Paya	4	Coffee, banana, cassava, pineapple, soya
Sere	4	Coffee, banana, cassava, pineapple
Nagongera TC	4	Coffee, banana, cassava, pineapple
Nagongera SC	4	Coffee, banana, cassava, pineapple
Malaba TC	1	Pasture, Vegetables, Dairy
TOTAL	79	

Source: Department of Production and Marketing

5.4.5 FARMER GROUPS

This entails the number of farmer groups registered, number of farmer groups registered in e-voucher, number of farmers accessing agricultural finance/credit and number of farmers accessing inputs.

Table 5.16: Number of Farmer Groups

Sub-county/ Division	Number of farmer groups registered	Number of farmers registered in e- voucher	Number of farmers accessing agriculture finance/credit	Number of farmers accessing inputs
Mukuju SC	16	320	No data available	248
Mulanda SC	12	240	No data available	122
Nabuyoga SC	14	50	No data available	23
Nagongera SC	18	80	No data available	58
Nagongera TC	13	60	No data available	42
Osukuru	20	400	No data available	381
Paya	8	80	No data available	64
Petta	12	92	No data available	86
Rubongi	15	300	No data available	262
Sopsop	10	205	No data available	182
Eastern Division	6	21	No data available	13
Iyolwa SC	10	97	No data available	85
Kirewa SC	8	74	No data available	63
Kiosoko SC	15	300	No data available	247
Kwapa SC	12	220	No data available	187
Magola SC	8	147	No data available	92
Malaba TC	9	173	No data available	97
Mella SC	12	210	No data available	162
Merikit SC	17	320	No data available	240
Molo	7	93	No data available	66
TOTAL	242	3,482		2,720

Source: District Agricultural Office; District Veterinary Office.

5.4.6 AGRO-INPUTS

This entails the number of personnel trained in pest and disease control, number of agro-chemical registered, and number of Agro inputs dealers certified.

Table 5.17: Agro-Inputs

Sub-county/ Division	Number of personnel trained in pest and disease control	Number of agro- chemicals registered	Number of agro-input dealers certified
Tororo municipality	9	Refer you to MAAIF Crop inspection and certification	3
Merikit T/C	9	Refer you to MAAIF Crop inspection and certification	3
Magodes T/C	0	Refer you to MAAIF	0
Apokor T/C	0	Refer you to MAAIF	0
Malaba T/C	0	Refer you to MAAIF	0
Kalait S/C	2	Refer you to MAAIF	0
Apokor T/C	0	Refer you to MAAIF	0
Osia S/C	0	Refer you to MAAIF	0
Pajwenda T/C	0	Refer you to MAAIF	0
Nagongera T/C	0	Refer you to MAAIF	0
TOTAL	1	Refer you to MAAIF	1
	10		4

Source: District Production and Marketing department

5.4.7 EXTENSION SERVICES

This entails the number of extension workers, ratio of extension workers to farming households, average extension visits to a farmer / farmer group per month by sub county

Table 5.18: Extension Services (Refer to Annex 11)

5.4.8 STORAGE FACILITIES

This entails the number of storage facilities constructed both Government and Private and the main commodity stored.

Table 5.19: Post-harvest handling facilities (refer to annex 12)

5.5 CONCLUSION

The data presented here was based on available administrative reports and estimates made by field extension workers from crop, livestock and fisheries as well as the farmers.

However, there is need for UBOS to build capacity of extension workers on real data collection, analysis and reporting where resources allow.

CHAPTER SIX HEALTH SERVICES

6.1 INTRODUCTION

6.1.1 MANDATE OF THE DEPARTMENT,

1. Planning and budgeting
2. Supervision and monitoring
3. Coordination of all Health services in the District.

6.1.2 KEY FUNCTIONS AND SECTIONS UNDER THAT DEPARTMENT,

6.1.2.1 DISTRICT HEALTH OFFICER

Vote controller of the Health department

6.1.2.2 ADHO, MCH

Oversee all activities under maternal and child health

6.1.2.3 ADHO EH

Oversee all activities under environmental Health and also surveillance.

6.1.2.3 RESOURCE CENTRE

Ensure a functional information system is in place.

6.1.2.4 SECTOR ACCOUNTANT

Ensure all resources received are spent according to workplans and also are accounted for in time. This section also effects transfers of funds to the respective beneficiaries.

6.1.2.5 DCCT.

Ensures cold chain in all Health facilities is functional.

6.1.2.6 STORES

Takes charge of medicines and other Health supplies in the District

6.1.2.7 HEALTH PROMOTION AND EDUCATION

Takes charge of Behaviour change and communication in the District

6.1.2.8 DTLS

This section takes charge of TB and Leprosy management activities in the District

Oversees the laboratory services in the District.

Strategic direction of the department as highlighted in the LGDP

6.2 NDP III PROGRAMMES

The department responds to the following NDP III programmes

6.2.1 HUMAN CAPITAL DEVELOPMENT

This aims to increase productivity of the population for increased competitiveness and better quality of life for all. Key expected results include: increased proportion of labour force transiting to gainful employment; increased years of schooling; improved child and maternal outcomes; increased life expectancy; increased access to safe and clean water and sanitation; and increased access by population to social protection.

6.3 LOCAL GOVERNMENT SERVICE DELIVERY

6.3.1 HUMAN RESOURCES FOR HEALTH

Table 6.1 Staffing Levels for Critical Cadres in the Public Health Sector (Refer to Annex 13)

Table 6.2 : Staffing Levels for Critical Cadres in The Public Health Sector

Post	Approved Positions (Old structure)	Total filled		Total filled	
		Male	Female		% Filled
Clinical Officers	126	38	10	48	38
Laboratory Staff	60	42	11	53	88
Nursing Staff	539	43	139	182	34
Midwifery staff	154	0	108	108	70
Theatre staff	0	2	3	5	250
Doctors	44	10	1	11	25
Dental officers	8	4	3	7	88
Pharmacy Staff	26	1	0	1	4
Dispensers	2	5	1	6	300
Anaesthetic Officers	5	2	0	2	40
Hospital Administrators	1	1	0	1	100
Psychiatric Officers	1	2	1	3	300
Health inspectors	8	7	1	8	100
Vector Control Officer	4	3	0	3	75
Health Information Assistants	25	10	9	19	76
Cold Chain Assistants	3	1	1	2	67
Health Educators	5	3	0	3	60
TOTAL	1011	174	288	462	45.7

Source: Ihris

6.3.2 FUNCTIONAL HEALTH CARE FACILITIES

This entails the number of functional Health facilities by ownership by category that is the clinics, Health centre II, Health centre III, Health Centre IV, General Hospitals, Special Clinic, Blood collection, and Pharmacy.

Table 6.3: Number of functional healthcare facilities by ownership

	Clinic	Health centre II	Health centre III	Health centre IV	General Hospitals	Special clinics	Blood collection	Pharmacy	Total
Government	0	35	21	3	2	0	0	0	61
Private-for-Profit	58	0	0	0	3	0	0	0	61
Private not for profit	0	1	1	0	2	0	0	0	04
Others	0	0	0	0	0	0	0	0	0

Source: District Health Office

6.3.3 HEALTH SERVICES ACCESSIBILITY INDICATORS

This entails the number of Functional HC IIIs, and IVs, number of staff houses, number of beds functional, number and percentage of health centres connected to national electricity grid and with improved water sources, practicing Doctor: population ratio, nurse: population ratio, clinical officer: population ratio, midwives: pregnant women ratio, Number of mothers receiving complete antenatal services, Average Population served by each health unit, Percentage of population within 5km radius of health unit, OPD Utilization, Deliveries in health facility, Share of admissions successfully discharged and Average distance to the nearest health facility (kms) as tabulated in table 6.4 below for over a period of five years.

Table 6.4: Health Services Accessibility Indicators Over A Period Of Five Years

Indicator	2017/18	2018/19	2019/20	2020/21	2021/22	2022/2023	2023/2024
Number of Functional HC IIIs	17	18	18	19	20	19	21
Number of Functional HC IVs	3	3	3	3	4	4	3
Number of staff houses	74	82	86	88	91	96	99
Number of beds functional	3211	3229	3312	3388	3412	3406	3512
Number of theatres functional	3	3	3	3	3	3	3
Number & (%) of health centres connected to national electricity grid	56%	75%	75%	75%	75%	78%	87%
Number & (%) of health centres with an improved water source	65%	72%	92%	92%	92%	98%	99%
Practicing Doctor: population ratio:	1:47,046	1:48,800	1:47,365	1:47,966	1:48,895	1:39,772	1:39,772
Nurse: Population ratio	1:18,000	1:18,965	1:19,456	1:18,668	1:18,449	1:18,325	1:18,325
Clinical Officer: Population ratio	1:13,012	1:14,016	1:13,892	1:14,235	1:14,665	1:14,553	1:14,553
Midwives: pregnant women (15-49) ratio	1:11,000	1:11,700	1:12,300	1:11,950	1:16,789	1:16,789	1:16,789
Number of mothers receiving complete antenatal services	16,231	16889	14,228	14,896	16,258	14,235	15,115
Average Population served by each health unit	5203	5889	8852	9556	9556	9556	9688
Percentage of population within 5km radius of health unit	85%	90%	92%	94%	95%	96%	96%
OPD Utilization	1.2	1.3	1.3	1.3	1.3	1.5	1.4
Deliveries in health facility	35%	45%	65%	75%	81%	66%	75%
Share of admissions successfully discharged							
Average distance to the nearest health facility (kms)	8km	7km	8km	8km	7km	6km	5.2km

Source: District Health Office

6.3.4 HIV/AIDS

This entails the distribution of HIV counselling and Testing (HCT) services by facility, location and ownership.

Table 6.5: Distribution of HIV Counselling And Testing (HCT) Services By Facility By Location & Ownership (Refer To Annex 14)

6.3.5 HCT SERVICES PROVIDED

This entails the number of percentages of Health Units up to HC II that have integrated HCT services, stock out of HIV test kits, average number of HCT outreaches per month, percentage of people of who demand for HCT services and are counselled for HIV, and

percentage of people who received HCT results out of those tested for two FYs as tabulated in table 6.5 below.

Table 6.6 : HCT Services Provided

Indicator	FY 2020/21	FY 2021/22	2022/2023	2023/2024
Number and % of Health units up to HCII that have integrated HCT	65	65	65	98%
Stock out of HIV test kits	12	8	3	4
Average number of HCT outreaches per month	4	5	162 in entire Dist	168 in entire Dist
Percentage of people who demand for HCT services and are counseled for HIV	62%	74%	68%	71%
Percentage of people who received HCT results out of those tested	99%	100%	97%	99%

Source: District Health office.

6.3.6 NUMBER OF ART SERVICES-BENEFICIARIES BY SEX

This entails the number of ART services beneficiaries by sex at various agencies both government and private such as Mudakor Health Centre III, St. Anthony's Hospital, TASO Tororo, Tororo General, Tororo Police Health Centre II among many other service centres as tabulated in 6.6 annexed.

Furthermore, in this section, the agencies providing ART, their location, numbers of people (adults and children) accessing the ART are covered as in the table 6.7 below.

Table 6.7 : Number of ART Beneficiaries By Sub-County And Sex

Health Facility	Children	ACTIVE CLIENTS ON ART
Atangi Health Centre III	4	109
Bison Health Centre III	13	362
Iyolwa Health Centre III	128	272
Kirewa Community Health Centre III	78	302
Kisoko Health Centre III	2	353
Kiyeyi Health Centre III	6	242
Kwapa Health Centre III	17	174
Kyamwinula Health Centre II	2	36
Malaba Health Centre III	10	896
Mella Health Centre III	6	143
Merikit Health Centre III	2	375
Mifumi Health Centre III	14	74
Molo Health Centre III	28	152
Mudakor Health Centre III	9	155
Mukuju Health Centre IV	16	1150
Mulanda Health Centre IV	3	1239
Nagongera Health Centre IV	34	1666
Osukuru Health Centre III	58	384
Panyangasi Health Centre III	14	148
Paya Health Centre III	53	195
Petta Health Centre III	8	259
Poyameri Health Centre III	1	279
Rubongi Military General Hospital	2	664
Sop Sop Health Centre III	16	14
St. Anthony's Hospital	9	425
TASO Tororo	13	8099
Tororo General Hospital	17	2600
Tororo Main Prisons Health Centre III	1	146
Tororo Police Health Centre II	3	50

Source: HMIS DDHS Office(2023/2024)

Table 6.8 : Prevention of Mother To Child Transmission Of HIV/AIDS

Indicator	2017/18	2018/19	2019/20	2020/21	2021/22	2022/2023	2023/2024
Number of pregnant women reporting for ANC	21,200	22,300	24,500	25,300	26,300	24,329	
Percentage ANC clients at PMTCT sites:	3%	2%	3%	2%	3%	4%	3.6%
Percentage of pregnant women tested HIV positive:	9%	1%	6%	9%	8%	2%	1.9%
Proportion of pregnant women who come with their partners for ANC	9%	7%	11%	8%	12%	7%	22%
Number of partners tested for HIV:	44%	49%	38%	42%	36%	32%	38%
Number of partners tested HIV positive:	6	4	7	5	9	11	8%
Share of population aged 15-24 years with comprehensive correct knowledge of HIV/AIDS	32%	45%	59%	69%	82%	92%	94%

Source: District Health office

6.3.7 ANTI-RETROVIRAL DRUG ADMINISTRATION

Table 6.9 : showing drug administration drug administration

Indicator	FY 2020/21	FY 2021/22	FY 2022/2023	FY 2023/2024
Number of HIV positive women given ARVs during pregnancy:	560	592	489	501
Number of positive pregnant women receiving Triple therapy (ART):	320	455	468	458
Proportion of population with advanced HIV infection with access to ARV drugs	100%	100%	100%	100%

Source District Health office

6.3.8 LABOUR AND DELIVERY CARE

Table 6.10 : Showing Labour and delivery care

Indicator	FY 2020/21	FY 2021/22	FY 2022/2023	FY 2023/2024
Number of HIV positive mothers:	562	592	489	458
Total number of deliveries:	18223	19211	19865	501
Proportion of HIV Positive deliveries:	3%	3.1%	2.8%	2.6%
Number of women on ARV prophylaxis:	562	591	489	458
Number of HIV positive deliveries on ART:	480	592	487	495
Number of infants received ARV prophylaxis:	480	592	487	495
Number of infants born to HIV positive mothers tested for HIV:	462	592	487	498
Number of children born to HIV positive mothers tested HIV positive:	3	4	3	4

Source District Health office

6.3.9 DRUG INSPECTION

Drug Inspection is important during the provision of health services in order to;

- Provide safe, good quality, efficacious medicines and medical supplies to the general public in both public and private sectors.
- Promote proper and rational use of drugs, records management among health workers through support supervision, on job training and sensitisation on compliance with National Drug Policy and Authority Act and National Standard Clinical Guidelines.

Table 6.11: Number of Licenced Drug Outlets in The District

Type	Number
Pharmacies	5
Drug Shops	129
Dental Clinics	2
Allied Clinics	48
Domiciliary	1
Total	185

Source: District Health Office

6.4 HUMAN CAPITAL DEVELOPMENT

6.4.1 MORBIDITY

Table 6.12: Showing Top Ten Leading Causes of Sickness/Morbidity

CONDITION	CASES	PERCENTAGE
Malaria Total	337,600	32.2
Cough or cold - No pneumonia	178,220	26.1
Urinary Tract Infections (UTI)	27,800	5.3
Gastro-Intestinal Disorders (non-Infective)	29,630	4.4
Skin Diseases	29,442	3.9
Intestinal Worms	28,021	3.8
Diarrhoea – Acute	21,484	3.6
Pneumonia	15,441	2.9
Pelvic Inflammatory Disease (PID)	9,635	1.9
Allergic conjunctivitis	7,856	1.2

Source District Health office

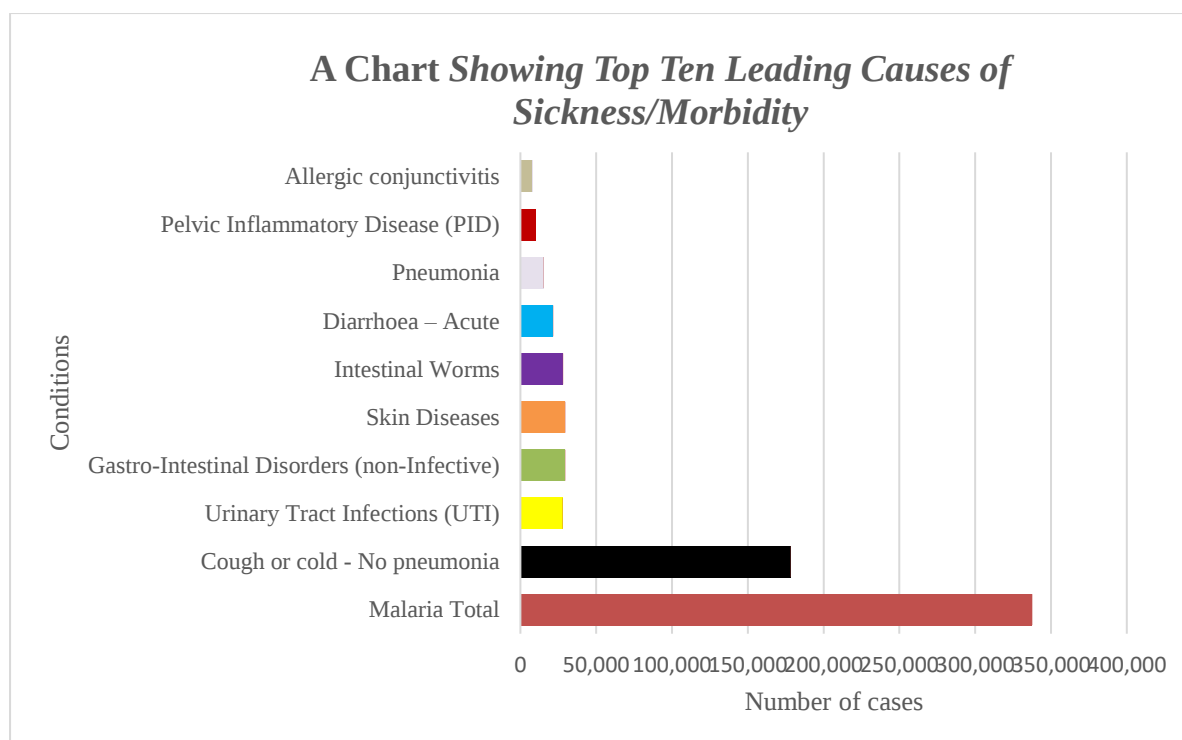


Figure 7: A Pie- Chart top ten leading causes of sickness/morbidity

6.4.2 INCIDENCE OF ILLNESS

This entails type of illness such as cancer burden/cases, new HIV infections, Tuberculosis incidence, Malaria incidence, Hepatitis B incidence, Cardiovascular Incident cases, and Under 5 years illness attributed to Diarrheal diseases as tabulated below in table 6.12

Table 6.13: Incidence of illnesses

Illness	2017/18	2018/19	2019/20	2020/21	2021/22	2022/2023	2023/2024
Cancer burden/cases	0.1%	0.22%	0.13%	0.14%	0.22%	1.2%	1.1%
New HIV infections	4.3%	3.3%	3.5%	3.8%	3.6%	2.9%	2.6%
Tuberculosis incidence	0.11%	0.02%	0.14%	0.33%	0.14%	0.12	171 per 100,000
Malaria incidence	18%	17%	19%	35%	64%	72%	32.2%
Hepatitis B incidence	0.01%	0.02%	0.03%	0.05%	0.04%	0.045	0.43
Cardiovascular Incident cases	1.44%	2.11%	2.85%	2.65%	2.45%	2.85%	2.33
Under 5 illnesses attributed to Diarrheal diseases	1.02%	1.02%	1.35%	1.22%	1.44%	1.65	2.1%

Source: HMIS

Table 6.14 : Showing proportion of TB cases detected and cured under dots

Agency	Number of TB cases enrolled on community DOT 12 to 15 months ago	Number of TB cases enrolled on community DOT 12 to 15 months ago that cured or completed treatment	Proportion
TASO Tororo	77	77	100%
Tororo General Hospital	114	114	100%
Tororo Police Health Centre II	2	2	100%
Kirewa Community Health Centre III	6	6	100%
Kisoko Health Centre III	6	5	80%
Atangi Health Centre III	7	7	100%
Mella Health Centre III	3	3	100%
Merikit Health Centre III	4	4	100%
Nagongera Health Centre IV	8	8	100%
Tororo Main Prisons Health Centre III	2	2	100%
Paya Health Centre III	6	6	100%
Petta Health Centre III	3	2	50%
Rubongi Military General Hospital	14	14	100%
Bison Health Centre III	4	4	100

Source: District Health Office

6.4.3 MORTALITY

6.4.3.1 TOP TEN LEADING CAUSES OF MORTALITY IN THE LG- PIE CHART

Table 6.15 : Facility Based Mortality

Cause	2017/18	2018/19	2019/20	2020/21	2021/22	2022/2023	2023/2024
Hypertension mortality rate	2%	2.1%	2.2%	0.3%	1.3%	1.6%	1.5%
Diabetic mortality rate	0.2%	0.02%	0.03%	0.11%	0.22%	0.4%	0.5%
Cancers mortality rate	0.22%	0.023%	0.12%	0.32%	0.311%	0.22%	0.44
Injuries All mortality rate	1.2%	1.3%	1.8%	1.7%	1.4%	1.85%	2.11%
Malaria death rates	1.22%	1.33%	1.21%	1.31%	1.33%	0.89%	1.22%
AIDS death rates	0.22%	0.11%	0.21%	0.14%	0.15%	1.1%	0.89%
TB death rate	0.011%	0.021%	0.05%	0.011%	0.15%	0.08%	0.22%
Suicide mortality rate	NO DATA						
Mortality rate attributed to unintentional poisoning	0.01%	0.02%	0.001%	0.002%	0.001%	0.055	1.11%
Mortality rate attributed to unsafe water, unsafe sanitation, and lack of hygiene	NO DATA						

Source: HMIS**6.4.4 IMMUNIZATION****Table 6.16: Immunization Coverage**

Antigen	FY 2020/21	Target FY 2021/22	Actual FY 2021/22	Target FY 2022/23	Actual FY 2022/23	Actual FY 2023/24
Immunization coverage		86%	97%	97%	94%	99%
Percentage coverage of BCG		100%	100%	100%	89%	100%
Percentage coverage of Polio		98%	98%	97%	96%	100%
Percentage coverage of DPT		95%	97%	97%	93%	100%
Percentage coverage of Measles		78%	85%	97%	86%	97%
Percentage coverage of TT Pregnant		66%	75%	100%	55%	90%
Percentage coverage of TT Non-pregnant		45%	58%	100%	58%	65%
No & (%) of girls immunized against cervical cancer by 10 years		62%	79%	100%	59%	90%
%. of eligible population screened-cancer		31%	45%	90%	62%	75%
Percentage of eligible population immunized against COVID19		68%	98%	100%	79%	90%

Source: District Health Office

6.4.5 ACCESS TO SAFE WATER (RURAL & URBAN) BY SUB COUNTY

This entails the constituencies and respective subcounty/Town Councils data on average distance to access to safe water by population in the respective areas of jurisdiction.

All sub county/Town Councils have access to safe water and all the water sources are within the 5km distances.

However we still have areas with a low water base , This is most common during the dry spell.

Table 6.17 : Access to safe water (rural & urban) by subcounty (annex 15)

6.4.6 VILLAGE HEALTH TEAMS

Tororo district local Government with support from MOH and implementing partners was supported to recruit and deploy VHTs in all the 1330 village. Each village by policy must have 5 VHTs with atleast 2 per village supporting the ICCM programme.

However VHTs still remain appointed on voluntary basis but do highly supplement the health sector more especially during District mass campaigns that come with a lot of Human resource gaps.

Key to mention is that we have VHTs who have over served and therefore have aged and require replacement while we have those who are inactive .Worse still there's a big challenge of frequent stock outs of reporting and data capture tools as well as the medicines for the VHTs.

Table 6.18 : Villages with VHTS, By Sub-Counties and Town Councils

Sub-county	Number of Villages	Percentage of villages with VHTs	Percentage of VHTs with members		
			Youth %	Women %	PWDs %
Malaba Town Council	28	84%	12	10	0
Nabuyoga Sub County	30	100%	10	22	1
Rubongi Sub County	37	100%	14	42	0
Osia Sub County	24	100%	21	34	0
Nyangole Sub County	19	97%	16	52	1
Kirewa Sub County	55	99%	11	62	0
Paya Sub County	49	100%	35	60	3
Sop Sop Sub County	29	100%	44	50	1
Kisoko Sub County	31	100%	36	45	1
Kwapa Sub County	33	100%	52	62	2
Kalait Sub County	41	56.10%	38	15	1
Nagongera Town Council	35	31.40%	44	62	0
Petta Sub County	28	96.40%	39	48	1
Mukuju Sub County	43	100%	48	12	1
Merikit Town Council	32	31.25%	55	39	0
Merikit Sub County	46	65.30%	42	72	1
Total	560	1096%	29	58	0

Source: District Health Educator Section

6.5 : CONCLUSION

The department is understaffed across health facilities and at district level.

CHAPTER SEVEN

EDUCATION AND SPORTS

7.1 INTRODUCTION

Mandate of the Department, Key functions and sections under that department, the strategic direction of the department as highlighted in the LGDP

7.2 NDP III PROGRAMMES

This entails the program(s) the department responds in its execution of duties.

7.2.1 HUMAN CAPITAL DEVELOPMENT

This aims to increase productivity of the population for increased competitiveness and better quality of life for all. Expected results include: increased proportion of labour force transiting to gainful employment; increased years of schooling; improved child and maternal outcomes; increased life expectancy; access to safe and clean water and sanitation; and increased access by population to social protection and Gender responsiveness.

7.3 LOCAL GOVERNMENT SERVICE DELIVERY

This entails the number of education institutions by level, number of teachers in government schools by highest level of education, number of teachers and pupils by gender in government aided primary schools (2024), available infrastructure in government schools, proportion of schools with access to ICT, sanitation & infrastructure for PWDS trends of selected education efficiency indicators, primary leaving examination indicators; 2023, Uganda certificate of education (UCE) results by grade and sex, 2022, indicators under inspectorate, percentage of schools with sports facilities, enrolment rates in schools, primary school enrolment by class, secondary school enrolment by class, percentage of orphans to total enrolment by education level, 2018 – 2024 and science education facilities.

7.3.2 NUMBER OF EDUCATION INSTITUTIONS

This entails the number of educations by level that is primary, secondary, TVET institutions, Training teachers' colleges, Universities and other institutions for 5 financial years as tabulated in table 7.1

Table 7.1 : Number of Education Institutions by Level

	2018	2019	2020	2021	2022	2023	2024
Primary							
• Government	163	163	163	163	163	164	164
• Private	185	185	188	156	201	205	147
• Total	343	343	351	319	364	369	311
Secondary							
• Government	18	18	19	19	19	22	23
• Private	31	31	31	32	32	32	24
• Total	49	49	50	51	51	54	47
TVET Institution							
• Government	03	03	03	03	03	03	03
• Private	06	06	06	06	06	06	03
• Total	09	09	09	09	09	09	06
Teachers' Training College							
• Government	01	01	01	01	01	01	01
• Private	00	00	00	00	00	0	0
• Total	01	01	01	01	01	01	01
Universities (Campus)							
• Government	01	01	01	01	01	01	01
• Private	01	01	00	00	00	00	0
• Total	02	02	01	01	01	01	01
Other Institutions (Specify)							
• Government	00	00	00	00	00	00	00
• Private (Nursery-Pre-Primary)	125	125	125	99	99	105	109
• Total	125	125	125	99	99	105	109

Source: District Education Office

7.3.3 HUMAN RESOURCE FOR EDUCATION

This entails the number of teachers in Government schools by highest level of education qualification as tabulated in table 7.2 below.

7.3.3.1 : Primary Level

**Table 7.2: Number of Teachers in Government Schools by Highest Level Of Education-
Primary**

Category	Qualification	Gender	2018	2019	2020	2021	2022	2023	2024
Primary	Graduate	Female	12	12	13	13	15	25	45
		Male	16	16	18	19	20	18	35
	Grade V	Female	56	85	87	87	92	105	128
		Male	65	65	67	66	79	98	132
	Grade IV	Female	0	0	0	0	0	0	0
		Male	0	0	0	0	0	0	0
	Grade III	Female	780	756	785	768	785	776	820
		Male	801	798	803	804	827	915	856
	Grade II	Female	00	00	00	00	00	00	00
		Male	00	00	00	00	00	00	00
	Licensed	Female	00	00	00	00	00	00	00
		Male	00	00	00	00	00	00	00
	Other	Female	00	00	00	00	00	00	00
		Male	00	00	00	00	00	00	00
	SNE Trained Teachers	Female	02	01	02	03	03	05	12
		Male	03	03	05	05	06	06	15

Source: District Education Office

7.3.3.2 : Secondary Level

**Table 7.2: Number of Teachers in Government Schools by Highest Level of Education-
Secondary**

Category	Qualification	Gender	2018	2019	2020	2021	2022	2023	2024
Secondary	Graduate	Female	32	33	33	33	35	45	56
		Male	35	41	45	45	52	63	73
	Grade V	Female	122	122	131	123	132	175	185
		Male	153	154	165	164	168	172	156
	Licensed	Female	00	00	00	00	00	00	00
		Male	00	00	00	00	00	00	00
	Other	Female	00	00	00	00	00	00	00
		Male	00	00	00	00	00	00	00
	SNE Trained Teachers	Female	00	00	00	00	00	05	03
		Male	00	00	00	00	00	13	15

Source: District Education Office

**Table 7.3: No. Of Teachers and Pupils by Gender In Government Aided Primary
Schools (2021)**

Tororo District	Teachers			Pupils		
	Male	Female	Total	Boys	Girls	Total
	1,003	934	1,937	98,110	93,244	191,354
Total	1,003	934	1,937	98,110	93,244	191,354

Source: District Education Office

7.3.3.4 EDUCATION INFRASTRUCTURE

This entails the available infrastructure in Government schools such as the number of; permanent and temporary functional classrooms and staff houses for the primary and secondary levels of education.

Table 7.4 : Available Infrastructure in Government Schools

Indicator Name	Primary	Secondary
Number of permanent functional classrooms	1,621	135
Number of temporary functional classrooms	592	70
Number of staff houses	209	82

Source: District Education Office

Table 7.5 : Proportion of Schools with Access To ICT, Sanitation & Infrastructure For PWDS

Indicator	Primary	Secondary
Electricity	67	15
The Internet for pedagogical purposes	05	12
Computers for pedagogical purposes	05	19
Adapted infrastructure and materials for students with disabilities	124	18
Basic drinking water	135	19
Single-sex basic sanitation facilities	03	00
Schools with standard sports grounds	112	14

Source: District Education Office

Table 7.6: Trends of selected education efficiency indicators

Indicator	2018	2019	2020	2021	2022	2023	2024
Primary Level							
• Pupil Teacher Ratio	1:113	1:112	1:112	1:100	1:98	1:95	1:102
• Pupil Classroom Ratio	1:120	1:126	1 :130	1:144	1:144	1:146	1:127
• Pupil Stance Ratio	1: 77	1:80	1: 85	1:88	1:88	1:90	1:91
• Pupil Text Book Ratio	1: 12	1:13	1:25	1:20	1:20	1:21	1:120
• Pupil: Desk Ratio	1:7	1:7	1:8	1:9	1:9	1:9	1:6
Secondary Level							
• Student Teacher Ratio	1:45	1:48	1:50	1:50	1:52	1:53	1:55
• Student: Science Teacher Ratio	1:95	1:95	1:95	1:95	1:96	1:100	1:102
• Student Classroom Ratio	1:78	1:79	1:82	1:89	1:89	1:78	1:80

Source: District Education Office- Inspectorate Section

7.3.3.5 PERFORMANCE IN NATIONAL EXAMINATIONS

Table 7.7 : Primary leaving examination indicators; 2023

Indicators	Male	Female	Total	Percentage
Pupils who registered	4,232	4,303	8,535	100%
Pupils Who Sat for PLE	4,181	4,224	8,405	98%
Pupils who passed PLE	3482	3426	6908	80%
DIV I	259	179	438	5%
DIV II	1457	1231	2,688	32%
DIV III	1137	1237	2,374	28%
DIV IV	629	779	1,408	17%
DIV U	699	798	1,497	18%
DIV X	51	79	130	2%
Pass Rate (Percent)	82%	80%	81%	80%
Performance index*	4,232	4,303	8,535	100%

Source: District Education Office

Table 7.8 : Uganda Certificate of Education (UCE) Results by Grade and Sex, 2022

Indicator	Male	Female	Total	Percentage
Students who registered	1,967	1,877	3,844	100%
Students Who Sat for UCE	1,905	1,820	3,725	97%
Students who didn't sit	62	57	119	3%
Students who passed	1,669	1,556	3,225	87%
Division 1	135	129	264	7.09%
Division 2	223	156	379	10.17%
Division 3	522	499	1,021	27%
Division 4	789	772	1,561	42%
Division U	236	264	500	13.42%
Division X	62	57	119	3.19%
Pass Rate	88%	85%	87%	84%
Performance Index	88%	85%	87%	84%

Source: District Education Office

7.3.3.6 SCHOOL INSPECTIONS

Table 7.9: Indicators under inspectorate

Indicator	2019	2020	2021	2022	2023	2024
Total Number of Schools	415	422	425	428	428	474
Number of schools inspected	275	278	225	302	293	251
Number of school inspectors	3	3	3	3	3	3
Inspector to School Ratio	1:120	1:120	1:120	1:120	1:123	1:123
Proportion of schools with the minimum education requirements	70%	72%	73%	75%	78%	79%

Source: District Education Office- Inspectorate Section

7.3.3.7 SPORTS

This entails the percentage of schools with sports facilities such as football, netball, Basketball, Volleyball, Athletics, Handball, Hockey, cricket, rugby, and indoor sports facilities.

Table 7.10: Percentage of schools with sports facilities

Facility	Primary	Secondary
Football	58%	77%
Netball	62%	76%
Basketball	3%	17%
Volleyball	2%	28%
Athletics	93%	85%
Handball	2%	15%
Hockey	0%	5%
Cricket	0%	4%
Rugby	0%	2%
Indoor Sports facilities	1%	2%

Source: District Education Office

7.4 HUMAN CAPITAL DEVELOPMENT

7.4.1 ENROLMENT

This entails the enrolment rates in schools for five financial years.

Table 7.11: Enrolment rates in schools

Indicator		2018		2019		2020		2021		2022		2023		2024	
		M	F	M	F	M	F	M	F	M	F	M	F	M	F
Gross Enrolment Ratio	Pre-Primary	15,562	14,587	18,532	16,535	19,254	19,522	19,875	19,586	20,054	19,856	22,565	20,023	21,345	20,678
	Primary	65,258	74,349	85,245	63,053	85,678	72,377	85,676	78,860	95,875	76,064	96,456	77,156	121,000	119,000
	Secondary	6,598	8,838	8,023	8,216	9,799	7,299	10,025	7,167	9,856	8,153	10,356	9,723	10,000	11,000
Net Enrolment Ratio	Pre-Primary	15,562	14,587	18,532	16,535	19,254	19,522	19,875	19,586	20,054	19,856	20,598	20,056	21,234	19,404
	Primary	65,258	74,349	85,245	63,053	85,678	72,377	85,676	78,860	95,875	76,064	96,876	96,995	111,574	104,999
	Secondary	6,598	8,838	8,023	8,216	9,799	7,299	10,025	7,167	9,856	8,153	9,256	8,945	8,995	8,685
Proficiency in Literacy, %	P.3	55%	54%	62%	68%	62%	60%	62%	65%	65%	66%	69%	67%	68%	65%
	P.6	58%	49%	60%	62%	63%	64%	65%	64%	68%	69%	69%	71%	62%	64%
Proficiency in Numeracy, %	P.3	59%	60%	66%	62%	61%	68%	66%	65%	68%	69%	69%	70%	70%	71%
	P.6	65%	66%	67%	68%	67%	69%	70%	66%	68%	69%	70%	72%	69%	66%
Survival rates, %	Primary	75%	68%	68%	70%	75%	76%	77%	75%	76%	77%	80%	79%	65%	66%
	Secondary	76%	70%	69%	71%	72%	75%	76%	76%	76%	78%	79%	80%	75%	76%
Completion Rate P.7		64%	72%	69%	73%	73%	74%	77%	77%	78%	79%	81%	93%	82%	84%
Transition from P.7 to S.1		58%	70%	67%	71%	72%	73%	74%	73%	74%	75%	76%	80%	77%	78%
Transition from S4 to S5		52%	56%	57%	57%	58%	59%	60%	62%	63%	64%	63%	65%	66%	68%
Proportion of primary school children accessing a school meal		15%	18%	18%	18%	19%	20%	20%	20%	20%	20%	22%	21%	13%	12%

Source: District Education Office

Table 7.12: Primary School Enrolment by Class

Class	2018	2019	2020	2021	2022	2023	2024
Primary 1	27,708	29,508	30,508	31,008	32,556	53,308	27,794
Primary 2	21,194	22,195	23,595	24,595	25,654	35,029	31,390
Primary 3	20,982	21,882	25,352	26,300	27,564	25,215	39,703
Primary 4	23,226	24,226	25,276	27,269	28,269	24,760	33,792
Primary 5	20,176	21,176	23,109	24,109	25,109	23,779	29,908
Primary 6	15,865	16,855	17,815	18,001	18,998	20,707	28,618
Primary 7	10,456	12,456	12,400	13,254	13,789	8,556	25,368
TOTAL	139,607	148,298	158,055	164,536	171,939	191,354	216,573

Source: District Education Office**Table 7.13: Secondary School Enrolment by Class**

Year	2018	2019	2020	2021	2022	2023	2024
Senior 1	4,194	4,256	4,854	5,001	5,466	5,909	3,882
Senior 2	2,982	3,002	3,256	3,365	3,587	4,003	4,909
Senior 3	3,226	3,452	3,486	3,586	3,554	3,658	4,079
Senior 4	3,176	3,428	3,256	3,562	3,652	3,865	3,615
Senior 5	1002	1245	1325	1356	1425	1,523	903
Senior 6	856	856	921	322	325	546	1,234
TOTAL	15,436	16,239	17,098	17,192	18,009	19,509	18,622

Source: District Education Office**Table 7.14: Percentage of orphans to total enrolment by education level, 2018 – 2024**

Education Level	2018	2019	2020	2021	2022	2023	2024
Pre-Primary							
• Male	3%	3%	3%	5%	6%	7.2%	7%
• Female	2%	3%	3%	4%	4%	4.2%	4%
• Total	3%	3%	3%	4%	5%	6%	5.5%
Primary-							
• Male	5%	4%	5%	4%	5%	5.5%	6%
• Female	7%	5%	6%	6%	7%	7.2%	7%
• Total	6%	5%	5%	6%	7%	7%	6.5%
Secondary							
• Male	8%	9%	9%	8%	11%	11.5%	8%
• Female	11%	10%	9%	7%	9%	10%	9%
• Total	9%	10%	9%	9%	10%	10%	8.5%

Source: District Education Office

7.4.2 SCIENCE EDUCATION

This entails the proportion of secondary schools with science labs, science teachers to student ratio (secondary) and number of schools supported with tools to promote STEM learning

Table 7.15: Science education facilities

Indicator	2017	2018	2019	2020	2021	2022	2023	2024
Proportion of secondary schools with science labs	15	16	16	17	18	18	18	18
Science teachers to student ratio (secondary)	1:200	1:225	1:226	1:228	1:230	1:250	1:253	1:149
Number of schools supported with tools to promote STEM learning	40	42	45	46	46	46	46	42

Source: District Education Office

7.5 CONCLUSION

The department is understaffed.

CHAPTER EIGHT NATURAL RESOURCES

8.1 INTRODUCTION

The department of natural Resources is made up of the following sections; Forestry Services, Environment management Services, Land Management Services.

8.1.1 DEPARTMENTAL VISION

Sound environmental, lands, wetlands and forest management for sustainable use by the people of Tororo District.

8.1.2 MISSION

Promote and ensure rational and sustainable utilization, development, effective management and safeguard of lands, forests, wetlands and other environmental resources for social and economic development of the people of Tororo district.

8.1.3 GOAL

To ensure sustainable utilization of natural resources for socio-economic growth without compromising the needs of future generations.

8.1.4 ROLES OF DEPARTMENT

- To manage the forests and products on private and communal lands, protect and conserve forest ecosystems.
- To sustainably manage environment resources, wetlands, river banks and hill tops in the district.
- To improve infrastructure planning and development in all urban and township gazetted areas.
- To survey and plan urban centres for sustainable utilization of land
- To identify, survey and process land titles for government lands.
- To create awareness to the public regarding land rights and obligations.
- To collect revenue accruing from land development in the district.

8.1.5 THE DEPARTMENT CONTRIBUTES TO THE FOLLOWING PROGRAM OUTCOMES

- Increase land area covered by forests from 9.1 percent to 15 percent;
- Increase land area covered by wetlands from 8.9 percent to 9.57 percent;
- Increase permit holders complying with ESIA conditions at the time of spot check from 40 percent to 90 percent;
- Increase the percentage of titled land from 21 percent to 40 percent; and
- Reduce land related conflicts by 30 percents

8.2 NDP III PROGRAMMES

The department responds to the following NDP III programmes:

8.2.1 MINERAL DEVELOPMENT

This aims to increase mineral exploitation and value addition in selected resources for quality and gainful jobs in industrialisation.

8.2.1.1 : THE KEY EXPECTED RESULTS OF THE PROGRAMME INCLUDE:

- Reducing the volume and value of imported iron and steel and inorganic fertilisers;
- Increasing the volume and value of refined gold exports and copper;
- Increasing investment in the exploration and processing of selected minerals;
- Creating more jobs in the mining subsector

8.2.2: NATURAL RESOURCES, ENVIRONMENT, CLIMATE CHANGE, LAND AND WATER MANAGEMENT

This aims to stop, reduce and reverse environmental degradation and the adverse effects of climate change as well as improve utilisation of natural resources for sustainable economic growth and livelihood security.

8.2.2.1 KEY EXPECTED RESULTS INCLUDE THE FOLLOWING

- Improved land use and management;
- Increasing land area covered under forests and wetlands,
- Increasing compliance of water permit holders with permit conditions
- Enhancing the accuracy of meteorological information.

8.2.3 REGIONAL DEVELOPMENT

This aims to accelerate equitable regional economic growth and development. Key expected results include reducing poverty in lagging sub-regions of: Karamoja, Bukedi, Bugisu, Busoga, West Nile, Acholi, Teso and Bunyoro.

The goal of the regional development programme is to accelerate equitable, regional economic growth and development.

8.2.3.1: THE OBJECTIVES OF THIS PROGRAMME ARE TO:

- 1) Stimulate the growth potential of the sub-regions in the key growth opportunities (Agri-business, Tourism, Minerals and Manufacturing);
- 2) Close regional infrastructure gaps for exploitation of local economic potential;
- 3) Strengthen and develop regional based value chains for LED;
- 4) Strengthen the performance measurement and management frameworks for local leadership and public sector management.

8.2.4 SUSTAINABLE URBANIZATION AND HOUSING

The goal of this programme is therefore, to attain inclusive, productive and liveable urban areas for socio-economic development.

8.2.4.1 : THE KEY RESULTS TO BE ACHIEVED ARE:

- (i) Decrease the urban unemployment rate from 14.4 percent to 9.4 percent;
- (ii) Reduce the acute housing deficit of 2.2 million by 20 percent;
- (iii) Decrease the percentage of urban dwellers living in slums and informal

settlements from 60 percent to 40 percent;

(iv) Decrease the average travel time per km in GKMA from 4.1 min/km to 3.5

min/km;

(v) Increase the proportion of tarmacked roads in the total urban road network from

1,229.7 km (6.1 percent) to 2,459.4 km (12.2 percent).

(vi) Improve the efficiency of solid waste collection from 30 percent to 50 percent.

8.3 : LOCAL GOVERNMENT SERVICE DELIVERY

8.3.1 : ACCESS TO SAFE WATER

This entails the proportion of population using safely managed drinking water sources as tabulated in table 8.1 below

Table 8.1: Proportion of Population Using Safely Managed Drinking Water Sources

Sub-county	Proportion		
	FY 2021/22	FY 2022/23	FY 2023/2024
Eastern Division	NWSC	NWSC	NWSC
Iyolwa	75%	75%	75%
Kirewa	44%	44%	44%
Kisoko	76%	76%	76%
Kwapa	71%	71%	71%
Magola	82%	82%	82%
Malaba TC	NWSC	NWSC	NWSC
Mella	NWSC	NWSC	NWSC
Merikit	43%	43%	43%
Molo	71%	71%	71%
Mukuju	59%	59%	59%
Mulanda	51%	51%	51%
Nabuyoga	51%	51%	51%
Nagongera	46%	46%	46%
Nagongera TC	36%	36%	36%
Osukuru	63%	63%	63%
Paya	68%	68%	68%
Petta	68%	68%	68%
Rubongi	66%	66%	66%
Sop-Sop	56%	56%	56%
Western DIV	NWSC	NWSC	NWSC
TOTAL	61%	61%	61%

Source: District Water Office

8.3.2 CONNECTIONS TO WATER

8.3.2.1 RURAL WATER

This entails the Percentage of the population within 1km of safe water sources per subcounty as tabulated in table 8.2 below.

Table 8.2 Percentage of households within 1km of an improved water source

Sub county	Percentage of the population within 1km of safe water sources
Iyolwa	75%
Kirewa	44%
Kisoko	76%
Kwapa	71%
Magola	82%
Merikit	43%
Molo	71%
Mukuju	59%
Mulanda	51%
Nabuyoga	51%
Nagongera	46%
Nagongera TC	36%
Osukuru	63%
Paya	68%
Petta	68%
Rubongi	66%
Sop-Sop	56%
TOTAL	61%

Source: District Water Office

8.3.2.1 PERCENTAGE OF RURAL WATER POINT SOURCE FUNCTIONAL

This entails the number of rural water points and percentage of functional water point sources in the respective sub counties and Town councils.

Table 8.3 : Percentage of Rural Water Point Source Functional

LLG	Total Number of rural water points	Number of waterpoints functional	Number of waterpoints non-functional	Percentage functionality
Iyolwa	68	66	2	97.1
Kirewa	56	54	2	96.4
Kisoko	70	70	0	100.0
Kwapa	70	69	1	98.6
Magola	73	73	0	100.0
Mella	49	49	0	100.0
Merikit	48	48	0	100.0
Molo	65	64	1	98.5
Mukuju	109	105	3	96.3
Mulanda	87	82	5	94.3
Nabuyoga	71	70	1	98.6
Nagongera	59	59	0	100.0
Osukuru	144	140	4	97.2
Paya	77	77	0	100.0
Petta	50	50	0	100.0
Rubongi	108	108	0	100.0
Sop-Sop	35	35	0	100.0
TOTAL	1,239	1,219	19	98.4

Source: District Water Office

8.3.3 ENVIRONMENTAL SANITATION INFRASTRUCTURE

This entails the number of sanitation infrastructure of Tororo District Local government that is; Number of solid waste collection points (Gazetted), number of solid waste collection points (un-Gazetted), number of landfills, number of open dumping sites, number of composite sites, number of Incinerators, number of Placenta pits, number of Functional Garbage trucks (Government), number of Functional Garbage trucks (Private), number of Non-Functional Garbage trucks – Government and number of Refuse skips (Skip bins).

Table 8.4: Number of Sanitation Infrastructure in the LG

Indicator	2019/20	2020/21	2021/22	2022/2023	2023/2024
Number of solid waste collection points (Gazetted)	5	5	5	5	2
Number of solid waste collection points (un-Gazetted)	3	3	3	3	3
Number of landfills:	0	0	0	0	0
Number of open dumping sites	2	2	2	2	2
Number of composite sites	0	0	0	0	0
Number of Incinerators	1	2	2	2	2
Number of Placenta pits	20	22	22	22	22
Number of Functional Garbage trucks –Government	4	4	6	6	4
Number of Functional Garbage trucks- Private	0	0	0	0	0
Number of Non-Functional Garbage trucks – Government	2	2	2	2	2
Number of Refuse skips (Skip bins)	5	6	6	6	4

Source: District Natural Resources Office

8.3.4 FORESTRY

Table 8.5: Tree Planting and Use

Indicator	2017/18	2018/19	2019/20	2020/21	2021/22	2022/2023	2023/2024
Number of Government nursery beds established and maintained	0	0	0	0	0	0	0
Number of private nursery beds established and maintained	8	12	18	31	34	36	36
Number of commercial tree growers	102	167	210	289	316	321	321
Number of licensed charcoal dealers	00	00	00	00	00	00	00
Volume of Charcoal Produced	752m ³	634m ³	603m ³	514m ³	540m ³	552m ³	552m ³
Number of licensed timber dealers	00	00	00	00	00	00	00
Volume of timber produced	2,234m ³	2,310m ³	1,817m ³	1,568m ³	1,080m ³	1,020m ³	1,020m ³

Source: District Forestry Office

Table 8.6: Type of Forests by Acreage

Type of Forest	2020/21 Size	2021/22	2022/2023	2023/2024
Natural Forests	00 acres	00	00	00
Plantations	3600 acres	4000	4053	4053
Central Forest Reserves	567Hectares	567	567	567
District/Local Forest reserves	66 Hectares	66	66	66
Private forest reserves	00	00	00	00

Source: District Forestry Office**Table 8.7: Central Forests by Location and Size**

Name of forest	Name of sub-county	Size of natural forest (Acreage)	Common Tree species
Tororo CFR	Tororo municipality	369 Ha	Eucalyptus, Mangoes,
Nagongera East and West	Nagongera sub county	54Ha	Mvule
Apokor	Molo Sub county	21Ha	Eucalyptus, Mvule
Tebakoli	Kwapa	16Ha	Degraded
			Degraded

Source: District Forestry Office**8.3.5 WETLANDS AND WATER BODIES****Table 8.8: Water bodies and wetlands in the LG**

Indicator	2019/20	2020/21	2021/22	2022/2023	2023/2024
Number of lakes	00	00	00	00	00
Number of rivers	1	1	1	1	1
Area (ha) of wetlands demarcated and restored	2	2	2	2	2
Percentage of wetlands used for papyrus harvesting	41	36	20	19	19
Percentage of wetlands reclaimed for human settlement and activities	59	64	80	80	75

Source: District Natural Resources Office**8.4 MINERAL DEVELOPMENT****84.1 MINING ACTIVITIES AND NUMBER OF PEOPLE EMPLOYED IN THE LG****Table 8.9: Mineral deposits**

Sub-county/Division	Mineral deposits	Number of people employed(2021/2022)	Number of people employed(2022/2023)	Number of People employed (2023/2024)
Osukuru TC,Petta S/C,	Granite	416	157	159
Osukuru TC and Eastern Division	Limestone	50	15	15
Osukuru TC and Osia	Phosphate	---	---	---

Source: District Natural Resources Office

8.4.2 VOLUME OF MINERALS EXTRACTED

Table 8.10: Quantity of Minerals Extracted, By Type

Minerals	Units of measure	Quantity extracted
<i>Information not available to the district</i>		

Source: District Natural Resources Office

8.4.3 MINING SITES AND HOST COMMUNITIES

This entails the agreements by mining companies, safety and mining sites as tabulated in the table below.

Table 8.11: Agreements by Mining Companies, Safety Of Mining Sites

Indicator	2018/19	2019/20	2020/21	2021/22	2022/2023	2023/2024
Number of agreements signed between mining companies and host local communities	0	0	0	0	0	0
Number of mining sites	2	2	2	2	1	1
Number of mining sites having safe working conditions and clean/protected environment	1	1	1	1	1	1
Number of active artisanal and small-scale miners' groups/ cooperatives	6	6	6	6	6	6

Source: District Natural Resources Office

8.5 NATURAL RESOURCES, ENVIRONMENT, CLIMATE CHANGE, LAND AND WATER MANAGEMENT

8.5.1 LAND MANAGEMENT

This entails the Land Titles approved by location and size in hectares

Table 8.12: Land Titles Approved by Location and Size

LLG	FY 2020/21	FY 2021/22	FY 2020/21	FY 2021/22	FY 2022/2023	FY 2022/2023	FY 2023/2024
Eastern Division	6	14	5.5	9	10	13.42	13.42
Western Division	8	25	3	11	12	16.11	17.11
Rubongi s/c	8	10	16	13	14	18.79	18.79
Sopsop s/c	1	2	2	3	0	0.00	0.00
Kisoko s/c	4	6	2	7	1.2	1.61	1.61
Mukuju s/c	3	0	5	0	1	1.34	1.34
Molo s/c	2	0	9	0	2	2.68	2.68
Osukuru s/c	6	15	15	38	11	14.77	14.77
Kwapa s/c	1	2	2	4	1	1.34	1.34
Mulanda s/c	1	2	0.5	7	1	1.34	1.34
Iyolwa s/c	3	1	1	2.3	0	0.00	0.00
Magola s/c	2	10	4	42	2	2.68	2.68
Merikit s/c	0	1	0	5	1	1.34	1.34
Mella s/c	4	12	6	34	1	1.34	1.34
Malaba t/c	0	13	0	6	2	2.68	2.68
Nagongera town council	0	7	0	12	2	2.68	8.1
Nyangole S county					2	2.68	3.2
Osia					2.3	3.09	2.68
Kirewa					2	2.68	3.09
Mwello					1	1.34	2.68
Kwapa Sub county					1	1.34	1.34
Morukatipe					1	1.34	1.34
Merikit TC					1	1.34	1.34
Pajwenda TC					1	1.34	1.34
Magodes TC					2	2.68	1.34
TOTAL					75	100.00	106.89

Source: District Natural Resources Office

Table 8.13: Average Turn-Around Time for Titling Land

Indicator	2017/18	2018/19	2019/20	2020/21	2021/22	2022/2023	2023/2024
Turn-around time (months)	2 Years	2years	1 Years	8 months	3 months	3 months	3 months

Source: District Natural Resources Office

8.5.2 SANITATION

This entails the volume of solid waste disposed off in tonnes

Table 8.14: Volume of Urban Solid Waste Disposed Off

City/ Municipality/District	Division/ TC/Sub-county	Volume of solid waste disposed off (tonnes)
Tororo Municipality	Western Division and Eastern Division	696
Nagongera Town Council	Northern Division	336
Malaba Town Council	Malaba	672
TOTAL		1,704

Source: Municipal and Health Office

8.6 SUSTAINABLE URBANIZATION AND HOUSING

Table 8.15: Physical Planning

Indicator	2017/18	2018/19	2019/20	2020/21	2021/22	2022/2023	2023/2024
Number of building plans submitted	13	16	21	26	32	12	14
Number of building plans approved	08	12	19	25	28	11	14
Number of building occupation permits issued	00	00	00	00	00	00	00
Proportion of housing units with approved housing plans							
• Rural	0.001	0.001		0.001	0.003	0.0002	0.0004
• Urban	0.05	0.05		0.05	0.05	0.005	0.005
Proportion of units with occupation permits.	00	00	00	00	00	00	00
Number of trading centres	76	76	160	160	160	160	160

Source District Natural Resources Office

8.7 CONCLUSION

The department needs capacity building such as on software for example GIS (Graphical Information System) and increase on the number of staff in the department because currently understaffed.

CHAPTER NINE

TRADE, INVESTMENT AND LOCAL ECONOMIC DEVELOPMENT

9.1 INTRODUCTION

9.1.1 MANDATE.

Trade, industry and local economic development (trade) department is mandated to promote trade development, to help communities on selection and development of economically legible enterprises, to mobilize, carry out supervision and outreach services of co-operatives within the district, enhance industrial development in the district and promote tourism services.

9.1.2 VISION, MISSION & GOAL

9.1.2.1 VISION:

To create a critical mass of viable dynamic and competitive micro-small and medium enterprises significantly contributing to the social economic development of the district communities through trade cooperatives, enterprise, market industrialization and tourism promotion and development services.

9.1.2.2 MISSION:

To stimulate growth of sustainable micro- small medium enterprise through enhanced business support by providing access to financial, technical and social support through conducive environment.

9.1.2.3 GOAL

Eradicating poverty through commercialization of an agriculture, provision of rural finance, improved market access employment creation and industrialization.

9.1.3 OBJECTIVES

- To improve private sector competitiveness
- To increase market access for goods and services
- To improve the stock and quality of trade infrastructure
- To form and promote growth of cooperative
- To enhance the capacity of cooperatives
- To increase the type and range of enterprises undertaken by cooperatives
- To promote industrialization as avenues for commercializing products and processes.
- To develop, promote and market tourism services.

9.1.4 SECTIONS WITHIN THE DEPARTMENT

- Trade development and promotion services
- Enterprise development services / micro small and medium enterprises development (msmes)
- Market linkage services
- Cooperative mobilization and outreach services
- Tourism promotional services
- Industrial development services
- Promoting led

9.1.5 KEY FUNCTIONS

The key functions of tiled department, as derived from the mandate are to:

- Formulate and review, where necessary appropriate policies, legislation, regulations and standards for sustainable development of trade, industrialization and technology development, cooperatives movement and other tradable national products for increased wealth creation and benefit to the country;
- Initiate, coordinate, support, oversee and where applicable, facilitate implementation of strategies and programmes aimed at enhancing the development and promotion of trade, the cooperatives, industry and technology, and ensure their maximum benefit to the country;
- Inspect, monitor and evaluate the performance, progress, standards, state and efficiency of the various sectors, under its mandate for quality assurance, policy direction and guidance;
- Conduct studies and evaluate the impact of the sectoral, fiscal and other policies on the advancement of the diversified sectors and their effect on the poverty eradication program so as to advise authorities appropriately;
- Promote and coordinate research activities and initiatives of the sector with a view to ensure that results are efficiently and effectively utilized and are beneficial to the country and all stakeholders;
- Assess the need and where necessary, mobilize resources to support balanced industrial, cooperatives, and entrepreneurial development for eradication of poverty in the country; and,
- Collect, process, analyze, store and disseminate national and international information on the sectors and provide an input for rational decision-making;

9.2 NDP III PROGRAMMES

The department responds to the following NDP III Programmes:

9.2.1 TOURISM DEVELOPMENT

This aims to increase the district's attractiveness as a preferred tourist destination. Expected results include; increasing tourism arrivals and revenues as well as employment in the tourism sector especially among the youth.

9.2.2 MANUFACTURING

This aims to increase the product range and scale for import substitution and improved terms of trade. Key expected results include: increased share of manufactured exports in total exports, growth in the industrial sector contribution to GDP, and increased share of labour force employed in the industrial sector.

9.2.3 PRIVATE SECTOR DEVELOPMENT;

This aims to increase competitiveness of the private sector to drive sustainable inclusive growth. Key expected results include: reduction of the informal sector, increase in non-commercial lending to the private sector in key growth sectors, increased value of public contracts and sub-contracts that are awarded to local firms, and increased volume of private sector investment in key growth areas

The successful businesses drive growth, create jobs and pay the taxes that finance services and investment. In particular, private sector-led industrial development will play a significant role in bringing about the much-needed structural changes that can set the economies on a path of gender responsive and sustained economic growth.

9.2.4 INNOVATION, TECHNOLOGY DEVELOPMENT AND TRANSFER

This aims to increase the application of appropriate technology in the production and service delivery processes through the development of a well-coordinated STI eco-system. Key expected results include: Increase the Global Innovation Index; Gross Expenditure on R&D and business enterprise sector spending on R&D and Increase the number of Intellectual Property Rights registered.

9.3 LOCAL GOVERNMENT SERVICE DELIVERY

9.3.1 LOCAL ECONOMIC DEVELOPMENT

Table 9.1: Local Economic Development

Indicator	2019/20	2020/21	2021/22	2022/2023	2023/2024
No. of Science and Technology Parks established and operationalized	0	0	0	0	0
Number of supported enterprises /association (Emyooga)	0	0	516	1565	266
Time required to complete each procedure (calendar days)	0	5days	3days	5days	5days
Number of all Business enterprises registered in the LG	2041	2291	3229	1565	1,713
Number of businesses inspected for compliance to the law	152	205	1520	1582	1,604
Number of businesses issued with trade licenses	940	1051	2706		3,884
Number of private sector committees formed	1	65	24	08	03
Number of private companies that access credit	47	82	154	106	96
Number of private companies trained	39	86	195	114	102
Number of local economic development enterprises initiated and operational by type and location	4	10	25	45	940
Number of commercial bank branches	6	7	8	08	08
Number of automated teller machines (ATMs)	6	7	9	09	09
Number of revenue collection points (Including markets)	28	35	40	19	19

Source: TILD

9.3.1.1 LOCAL ECONOMIC ENTERPRISES BY LOCATION AND TYPE

This entails the number of local economic enterprises by subcounty as tabulated in table 9.2

Table 9.2: Number of Local Economic Enterprises by LLG (Refer to Annex 19)

9.3.1.2 VALUE ADDITION

Number of innovations developed and commercialized, number of Food processing Technology, entrepreneurship, technical and cottage training centres equipped, number of

business occupying the hub and processing centres, number of value addition facilities established, number of jobs created at the value addition facilities, number of storage facilities/ware houses constructed, and number of dryers installed

Table: 9.3: Value Addition

Indicator	2019/20	2020/21	2021/22	2022/2023	2023/2024
Number of innovations developed and commercialized	0	2	7	0	0
Number of Food processing Technology, entrepreneurship, technical and cottage training centres equipped	0	0	0	0	08
Number of business occupying the hub and processing centres	0	0	0	0	0
Number of value addition facilities established	4	6	27	4	0
Number of jobs created at the value addition facilities	16	24	98	38	18
Number of storage facilities/ware houses constructed	4	6	19	6	03
Number of dryers installed	0	2	4	4	0

Source: TILD

9.3.1.3 COOPERATIVES

Table 9.4: Number of Cooperatives

Indicator	2019/20	2020/21	2021/22	2022/2023	2023/2024
Number of cooperatives	25	101	160	318	336
• Number of functional cooperatives	25	96	160	273	284
• Number of dormant cooperatives	0	5	0	45	82
Number of cooperatives mobilized and registered	25	101	160	175	17
Number of cooperatives that access credit	2	84	154	258	284
Number of cooperatives inspected and supervised	12	89	148	215	336
Number of farmers registered in cooperatives	7	9	155	350	36,700
Proportion of farmer cooperatives that are functional and well managed	71%	78%	89%	85.8%	84.5%

Source: Department of Trade, industry and Local Development

Table 9.5 Shwoing number of Financial Institutions by Type and by Location

S/N	TYPE OF INSTITUTION	NUMBER	LOCATION
1	Commercial Banks	8	Tororo
2	MDIs (Micro Deposit Institutions)	7	Tororo
3	SACCOS	336	LLGs
4	Villages Savings	1,127	Villages

Source: Department of Trade, industry and Local Development

9.3.1.5 MARKETING

This entails the, number of modern markets constructed, number of structures/stalls set up in markets, number of market information reports disseminated, number of stalls occupied and number of producers/producer groups linked to markets as shown in the table 9.5 below.

Table 9.6: Market Information

Indicator	2019/20	2020/21	2021/22	2022/2023	2023/2024
Number of modern markets constructed	0	1	0	0	0
Number of structures/stalls set up in markets	5	7	2	0	0
Number of market information reports disseminated	4	4	4	4	0
Number of stalls occupied	5	7	2	6	0
Number of producers/producer groups linked to markets	8	14	23	12	07

Source: Department of Trade, industry and Local Development

9.3.2 MANUFACTURING

Agro-processing plants by type and location:

Table 9.7 : Agro-Processing Plants by Sub County and Type

Sub county	Grinding mills	Milk coolers	Beef Processing	Honey Processing	Others (specify)
Iyolwa Sub County	16	0	0	0	11
Kwapa Sub County	5	0	0	0	7
Magola	30	0	0	0	8
Mella	30	0	0	0	0
Merikit Sub County	12	0	0	0	16
Mulanda	34	0	0	0	5
Molo Sub County	17	0	0	0	12
Malaba Town Council	24	0	0	0	2
Nabuyoga Sub County	11	0	0	0	5
Nagongera Sub County	21	0	0	0	1
Nagongera Town Council	21	0	0	0	11
Osukuru Town Council	14	0	0	0	9
Paya	2	0	0	0	0
Rubongi	23	0	0	0	0

Source: TILD

9.3.3 TOURISM DEVELOPMENT

This entails the number of tourism sites, by Visitors both Ugandan and Non-Ugandan per Sub County as tabulated below in table 9.7

Table 9.8: Number of Tourist Sites

Sub county/ Division	Tourist site	Number of visitors (2023)	
		Ugandans	Non-Ugandans
Tororo Municipality	Tororo Rock	542	39
Kisoko Sub County	Rock caves at Moriskwa primary school	13	0
Osukuru hills	Ticaf ward in Osukuru Town Council	0	0
in Ojilai Sub County.	Wildlife (Crocodiles)	0	0
	TOTAL	555	39

Source: TILD

Accommodation Capacity

Table 9.9: Number of Accommodation facilities

Sub-county	Number of			
	Number of Accommodation Facilities	Rooms	Beds	Other leisure & hospitality facilities
Malaba Town Council	33	340	365	65
Osukuru Town Council	15	160	165	32
Nagongera Town Council	4	51	55	22
Nyangole	6	60	65	16
TOTAL	58	611	65	136

Source: TILD

Table 9.10: Incidence of Human-Wildlife Conflicts (Number)

Sub-county	Type of conflict	Number of conflicts reported
Nyangole	Python terrorizing the community	1
Morukatipe	Monkeys affecting food crops in gardens of community members	1
Mwello		1
Eastern Division	Monkeys affecting crops in community gardens	1
TOTAL		4

Source: TILD

9.3.3.1 TOURISM PROMOTION

Table 9.11 *Number of Tourism Sites Profiled, Groups Registered*

Number	2017/18	2018/19	2019/20	2020/21	2021/22	2022/2023	2023/2024
Local investors in tourism	1	1	1	1	1	7	
Tourism Clubs, Associations and Groups formed and registered	0	0	0	0	0	0	
Cultural/MDD groups supported	0	0	0	12	03	0	
Tourism sites/ facilities profiled	6	3	5	7	7	2	
Tourism sites inspected	6	3	5	7	7	5	
Tourism promotion and marketing materials disseminated	1	1	1	1	1	1	

Source: *Department of Trade, Industry*

9.3.4 PRIVATE SECTOR DEVELOPMENT

This aims to increase competitiveness of the private sector to drive sustainable inclusive growth. Key expected results include: reduction of the informal sector, increase in non-commercial lending to the private sector in key growth sectors, increased value of public contracts and sub-contracts that are awarded to local firms, and increased volume of private sector investment in key growth areas

9.3.4.1 BUSINESSES REGISTERED BY ACTIVITY-

Total Number of businesses operating in the Local Government, number of businesses registered, proportion of procurement value awarded to **local** contractors No of businesses using the industrial parks, and percentage change in tax payer register as tabulated in table 9.12 below.

Table 9.12 *: Information on Businesses*

Indicator	2018/19	2019/20	2020/21	2021/22	2022/2023	2023/2024
Total Number of businesses operating in the Local Government	1939	2041	2291	3229	7378	7635
Number of businesses registered	1939	2041	2291	3229	7378	7635
Proportion of procurement value awarded to local contractors	80%	92%	96%	98%	98%	98%
No of businesses using the industrial parks	0	0	0	0	0	0

Source: *TILD*

9.4 CONCLUSION

The department is understaffed

CHAPTER TEN

WORKS AND TECHNICAL SERVICES

10.1 INTRODUCTION

The Works Sector comprises of two Departments (Roads and Technical Services and that of Rural Water and Sanitation).

The District has a total of approximately 285 Km of trunk roads, 705 km of feeder roads and 1412km of community roads and 118km of urban roads. The district is in charge of maintaining the condition of Feeder roads whereas Sub-Counties maintain community roads.

10.1.1 MANDATE OF THE DEPARTMENT

To Consolidate & increase stock and quality of Productive Infrastructure. Investments will focus on improved transport connectivity, increased infrastructure stock and quality, improved compliance & safety of transport services, Long service life of the different transport infrastructure, improved quality of urban life, Competitive, live able and inclusive town council.

10.2 NDP III PROGRAMMES

The Department responds to the following NDP III programmes:

10.2.1 INTEGRATED TRANSPORT INFRASTRUCTURE AND SERVICES

This aims to have a seamless, safe, inclusive and sustainable multi-modal transport system. Key expected results include: reducing the average travel time; reducing freight transportation costs; increasing the stock of transport infrastructure; increasing average infrastructure life span and reducing fatality and casualties from transport accidents.

10.2.2 SUSTAINABLE URBANIZATION AND HOUSING

This aims to attain inclusive, productive and liveable urban areas for socio-economic transformation. Key expected results include: decreasing urban unemployment; reducing the housing deficit; enhanced economic infrastructure in urban areas; increasing efficiency in solid waste collection; and more coverage of urban green spaces.

10.2.3 AGRO-INDUSTRIALIZATION

This aims to increase commercialization and competitiveness of agricultural production and Agro-processing. Key results include: increasing export value of selected agricultural commodities, increasing the agricultural sector growth rate, increasing labour productivity in the Agro-industrial value chain, creating jobs in Agro-industry, and increasing the proportion of households that are food secure and people live in a violence free environment.

10.2.4 REGIONAL DEVELOPMENT

The goal of the regional development programme is to accelerate equitable, regional economic growth and development.

The objectives of this programme are to:

1) Stimulate the growth potential of the sub-regions in the key growth opportunities (Agri-business, Tourism, Minerals and Manufacturing);

- 2) Close regional infrastructure gaps for exploitation of local economic potential;
- 3) Strengthen and develop regional based value chains for LED;
- 4) Strengthen the performance measurement and management frameworks for local leadership and public sector management.

10.3 LOCAL GOVERNMENT SERVICE DELIVERY

10.3.1 PLANNED ROADS BY NAME AND STATUS

This entails the name of road, type of road, class, distance in kms, maintaining authority, Road Condition, Last period of last maintenance as tabulated in 10.1

Table 10.1 Major Roads by Type (Refer to Annex 20)

10.3.2 LENGTH AND CONDITION OF ROADS

This entails the Total paved road network, Proportion of paved LG to total national roads, Average travel time (min/Km) on District, Town Councils, and Community Roads; Kilometres of Paved Urban Roads, Kilometres with side pavements constructed, and Cost of road infrastructure as tabulated in table 10.2 below.

Table 10.2 : Length and Condition of Roads

Indicator	2019/20	2020/21	2021/22	2022/2023	2023/2024
Total paved road network	1	1	1	1	1
Proportion of paved LG to total national roads	0	0	0	0	0
Average travel time (min/Km) on		0	0	0	0
• District,	0	2min/km	2min/km	2min/km	2min/km
• Town Council, Municipality	0	2min/km	2min/km	2min/km	2min/km
• Community Roads	0	3min/km	3min/km	3min/km	3min/km
Kilometers of Paved Urban Roads	0	0	0	0	0
Kilometers with side pavements constructed	0	0	0	0	0
Cost of road infrastructure	0	0	0	0	0

Source: Works and Technical services

10.3.3 ROADS REHABILITATED AND MAINTAINED

This entails the LLG, kilometres of roads; rehabilitated, periodically and routinely maintained, number of bridges constructed, and share of District roads in fair to good condition.

Table 10.3: District Roads Rehabilitated, Maintained

Sub-county	kms of roads Rehabilitated	Kms of roads periodically maintained	Kms of roads routinely Maintained	Number of road bottlenecks improved	Number of bridges constructed	Number of bridges rehabilitated	Share of District roads in fair-to-good condition
Magola	0	0	24.5	0	0	0	60.1%
Iyolwa	0	5	40.3	0	0	0	67.4%
Mulanda	0	2	56	0	0	0	69.0%
Kisoko	0	5.5	24.3	0	0	0	47.8%
Molo	0	0	9.6	0	0	0	36.3%
Mukuju	0	0	41.3	0	0	0	69.2%
Merikit	0	5	51.6	0	0	0	71.4%
Kwapa	0	0	40.4	0	0	0	53.3%
Mella	0	0	38.9	0	0	0	57.8%
Osukuru	0	0	47.1	0	0	0	78.1%
Kirewa	9	0	68.8	0	0	0	74.2%
Nabuyoga	0	0	59.4	0	0	0	53.2%
Paya	0	0	45.1	0	0	0	60.0%
Petta	0	0	28.4	0	0	0	58.3%
Rubongi	0	0	55.4	0	0	0	55.05%
Nagongera	0	0	48.2	0	0	0	45.6%
Sopsop	0	0	25.9	0	0	0	60.5%
TOTAL	9	17.5	705.2	0	0	0	412

Source: Works and Technical services

Table 10.4: Municipality/ District/Town Council Roads Rehabilitated, Maintained

Division/TC	kms of urban roads rehabilitated	Kms of urban roads Periodically maintained	Kms of roads routinely Maintained	Kms with Street lights installed	Kms with side pavements constructed	Share of Urban access roads in fair-to-good condition
Nagongera	0	0	63	0	0	70.7%
Malaba	0	0	55	0	0	67.3%
Merikit	0	0	83.7	0	0	9.4%
Magodesi	0	0	41	0	0	17.3%
Osukuru	0	0	66.4	0	0	34.8%
Nabuyoga	0	0	54.4	0	0	11.2%
Pajwenda	0	0	31.2	0	0	9.3%
Iyolwa	0	0	45.1	0	0	16.9%
Kwapa	0	0	46.3	0	0	17.1%
Apokor	0	0	37.5	0	0	48%
TOTAL	0	0	526.6	0	0	164.3

Source: Works and Technical services

Table 10.5: community access roads rehabilitated, maintained

Sub-county	kms of community access roads maintained	Kms of community access roads rehabilitated	Share of community access roads in fair-to-good condition
Magola	51.2	0	59.4%
Nabuyoga	27.5	0	20.7%
Iyolwa	21	0	14.3%
Siwa	28.1	0	18.1%
Mulanda	26.3	0	11.8%
Soni	36.2	0	24%
Kirewa	34.9	0	20.1%
Ojilai	21.1	0	12.8%
Mwello	38.3	0	33.7%
Kisoko	48.3	0	12.6%
Rubongi	60.5	0	63.5%
Mukuju	18.2	0	100%
Mella	27.5	0	63.6%
Kwapa	13.6	0	59.6%
Akadot	24.1	0	90.1%
Molo	27.1	0	36.5%
Merikit	19.7	0	81.7%
Paya	60.0	0	17.2%
Nawire	23.2	0	22.4%
Sere	49.5	0	26.7%
Petta	40.1	0	41.6%
SOPSOP	44.6	0	38.6%
Nagongera	38.6	0	44%
Katajula	33.8	0	41.4%
Apetai	24	0	75.4%
Kalait	39.9	0	26.6%
Kayoro	35.4	0	44.6%
Morukatipe	22.6	0	77.9%
Nyangole	40.8	0	70.6%
Osia	30.8	0	22.1%
TOTAL	1006.9		402.4

Source: Works and Technical services

10.3.4 LG OFFICE BLOCKS

Table 10.6: Capacity and Condition of LG Office Blocks

Dept/Sector	No. Of offices	Ownership (LG/rented)	Adequacy (yes/no)	Condition (good/fair/bad)
Finance	7	LG	Yes	Good
Council	4	LG	Yes	Good
Planning	3	LG	No	Fair
Production and Marketing	4	LG	Yes	Fair
Community Based Services	6	LG	Yes	Fair
Education	7	LG	No	Good
Health	13	LG	Yes	Fair
Works and Technical Services	14	LG	Yes	Good
Audit	2	LG	No	Good
Trade and Investments	2	LG	No	Fair
LG Executive Committee	8	LG	Yes	Good
Administration	18	LG	Yes	Good
Land office	2	LG	Yes	Good
Natural Resources	1	LG	Yes	Fair
District Service Commission	2	LG	No	Fair

Source: *Works and Technical services*

Table 10.7: Lower Local Governments with Office Blocks (refer to annex 26)

10.3.5 MECHANICAL (VEHICLES AND PLANTS)

This is the section under works and technical services which is responsible for the maintenance and custody of the district vehicles and motorcycles.

Table 10.8: Stock of LG Mechanical Equipment

Equipment owned by LG	Quantity	Number	
		Functional	Not functional
List type of equipment			
Motor Grader	3	3	0
Wheel loader	1	1	0
Vibro Roller	2	2	0
Dump Truck	4	4	0
Water Bowser	1	1	0
TOTAL	11	11	0

Source: *Water and Technical Services*

10.3.6 POINT WATER SOURCES

Table 10.9: Point water sources

Type of safe water source	Number
Protected springs	235
Shallow wells	40
Deep boreholes	900
Yard Taps for public use	283
Kiosks	10
Public stand posts	10
Rain water harvest tanks	65
Valley tanks	0
Total	1,543

Source: Water Department

10.4 CONCLUSION

The data given above is description of the department's local service delivery in regard to the specific sections and data needs. However, there is need for more recruitment of staff as the department is understaffed.

CHAPTER ELEVEN

COMMUNITY BASED SERVICES

11.1 INTRODUCTION

The mandate of the Department of community-based services is derived from the 1995 constitution of Uganda, chapter 4 and 16 which advocates for protection and promotion of fundamental human rights of the Indigents and the vulnerable groups as well as institutions of traditional and cultural leaders.

The key functions of the department are Community Mobilization, Community Planning and monitoring and evaluation of community projects, Gender mainstreaming, social protection and networking and linages with NGOs and CBOS. The strategic direction is community mobilization and mind set change of the community for social economic development and transforming the community from peasantry to a modern society

The Community Based services sector is one of the major sectors in the district and is composed of;

- Probation Youth, Children and Social welfare
- Gender, Culture and Community Development
- Disability and Elderly
- Labour and Industrial Relations

The District has several community development groups. These include youth groups, women groups, civil society organisations, FAL study groups and cultural groups.

• Number of Community Development Groups:	1601
• Number of women Groups:	229
• Men Groups:	115
• Mixed (Men, women, PWDs) groups:	321
• Community Development Centres:	4
• Number of NGOs:	45
• No of NGOs support programs for disadvantaged groups.	32
• Number of CBOs	46
• Ratio of CDAs/CDOs to the community:	1 staff per 6,756 Households
• Youth Groups:	185
• PWD groups:	159
• Cultural groups	5
• Number of Community Development Groups:	1601
• Number of women Groups:	226
• Men Groups:	112
• Mixed (Men, women, PWDs) groups:	497
• Community Development Centres:	3
• Number of NGOs:	32

• No of NGOs support programs for disadvantaged groups.	33
• Number of CBOs	52
• Ratio of CDAs/CDOs to the community:	1 staff per 6,756 Households
• Youth Groups:	199
• PWD groups:	173
• Cultural groups	3

11.2 NDP III PROGRAMMES

11.2.1 ADMINISTRATION OF JUSTICE

An efficient administration of justice system ensures a stable and predictable legal environment which is essential in fostering investment and economic activities.

Administration of justice ensures adherence to the rule of law which is essential for the realization of the priorities of this Plan.

The Programme contributes to the realization of global, regional and national development agenda. Agenda 2030 (Goal 16) emphasizes access to equal justice for all. Africa Agenda 2063 (Goal 11) advocates for democratic values, practices, universal principles of human rights, justice and the rule of law. The EAC Vision 2050 (Pillar 3.6) calls for entrenchment for access to justice and rule of law in all partner states. Similarly, the Uganda Vision 2040 emphasizes the consolidation of the tenets of good governance which include constitutional democracy; protection of human rights; the rule of law; transparency and accountability; government effectiveness and regulatory quality; effective citizen participation in development processes among others.

The goal of this Programme is improved access to justice for all.

11.2.2 HUMAN CAPITAL DEVELOPMENT

This aims to increase productivity of the population for increased competitiveness and better quality of life for all. Expected results include: increased proportion of labour force transiting to gainful employment; increased years of schooling; improved child and maternal outcomes; increased life expectancy; access to safe and clean water and sanitation; and increased access by population to social protection and Gender responsiveness.

11.3 LOCAL GOVERNMENT SERVICE DELIVERY

The department focuses on building holistic human development prospects in the universal bid to fight poverty in the district. It is vested with the responsibility to mobilize and organize rural and urban communities to respond to development Program, provide social protection services that enhance safety nets and build resilience among the poor and vulnerable, lead the communities in planning, implementation and monitoring of own interventions, aimed at improving their welfare and enable them contribute positively towards National Development.

The Department serves Seventeen rural sub counties, two divisions of the municipality and the two town councils of Malaba and Nagongera. The District covers land expanse of about, 1,150 sq.km with total population of 517,080 of which 250,830 are male, 266,250 female.

Children and youth constitute 70% of the population and of these, the orphans and vulnerable children are 40,155 and children with Disabilities between the ages of 2-17 years are 19,028.

11.3.1 GENERAL COMMUNITY DEVELOPMENT ISSUES

The Department provides protection to vulnerable and the very poor communities and response to survivors of violence. The categories that the department is serving include: Women, Children, Person with Disability, victims of child abuse and gender-based violence, the older persons, desolate and the very poor of the poorest.

Table 11.1: General Community Development Issues

Indicator	2019/20	2020/21	2021/22	2022/2023	2023/2024
Ratio of men to women in policy decision making issues	3:10	3:10	4:10	4:10	5:10
Proportion of seats held by women in lower local government councils and higher local government councils	3:10	4:10	4:10	4:10	4:10
Proportion of women owning property (Land, household property)	2:10	3:10	3:10	3:10	3:10
Number of contracts awarded to women	1	0	0	0	1
Number of bye-laws in favour of widows	0	0	0	0	1
Number of sensitization workshops organized on the rights of widows	4	5	4	6	1
Number of Community Development Groups					
• women Groups	154	157	163	226	229
• Men Groups	234	247	256	112	115
• Mixed (Men, women, PWDs) groups	24	23	29	497	321
• Youth Groups	167	5	0	185	199
• PWD groups	132	222	239	159	173
• Cultural groups	4	5	5	5	3
Number of Community Development Centres	1	2	3	3	4
Number of NGOs	41	47	52	32	45
No of NGOs support programs for disadvantaged groups	4	5	5	32	33
Number of CBOs	43	59	73	46	52
Ratio of CDAs/CDOs to the community	0.0033	0.0033	0.0033	1:6756	1:6756
Share of population with disabilities	9514	12,650	12,70	12,705	12,752

Source: Community based services

11.3.2 CASES OF VIOLENCE IN THE LG

Table 11.2: Number of violence cases

Indicator	2019/20	2020/21	2021/22	2022/2023	2023/2024
Annual reported cases of child abuse	421	323	234	146	98
Number of GBV cases reported	1,245	729	543	87	69
Proportion of vulnerable groups accessing justice	342	257	368	562	72
Number of domestic violence cases handled by probation/gender office	370	456	569	87	60
Prevalence of teenage Pregnancy	58%	35.2%	25.6%	15.2%	22.5%

Source: Community Based Services

11.3.3 ORPHANS AND OTHER VULNERABLE CHILDREN

This entails the total number of OVCs, percentage of orphans to OVCs, percentage of other OVCs, and number of orphanage homes by location as tabulated in table 11.3 below.

Table 11.3: Number Of OVCS

Indicator	2020/21	2021/22	2022/2023	2023/2024
Total number of OVCs	65,461	65,781	65,781	57,321
Percentage of orphans to OVCs	43	47	47	36
Percentage of other OVCs	57	53	53	43
Number of orphanage homes by location	0	0	0	0

Source: Community based Services

Table 11.4: Number of Orphans by Age Group and Type by Sub County

Sub county	Number of Orphans			Total
	Mother deceased	Father deceased	Both Deceased	
Osukuru	14	13	12	39
Malaba TC	3	12	3	18
Mukujju	13	12	4	29
Kwapa	10	11	5	26
Molo	9	12	1	22
Mella	17	18	2	37
Merikit	18	20	14	52
Petta	12	13	2	27
Sopsop	20	11	5	36
Paya	12	15	3	20
Kisoko	8	11	9	28
Nagongera	15	19	0	34
Nagongera T.C	7	13	1	21
Kirewa	22	19	5	46
Nabuyoga	13	12	1	26
Nabuyoga T.C	8	16	0	24
Iyolwa	17	12	6	35
Mulanda	11	17	4	30
Rubongi	18	10	4	32
Magola	12	14	9	35
TOTAL	259	280	90	617

Source: Community Based Services

11.3.4 DISTRIBUTION OF THE ELDERLY BY SUB-COUNTY

The elderly are referred to as persons aged 60 years and above irrespective of their demographic and other socio-economic characteristics. The constitution of Uganda calls for reasonable provision for the welfare and maintenance of the aged.

Table 11.5: Number of Elderly Persons by Sex Accessing Sage

Sub-county	Number of elderly persons		% accessing SAGE	No. of eligible adults accessing disability benefit
	Male	Female		
Iyolwa	82	99	84%	181
Kirewa	101	204	102%	335
Kisoko	93	97	107%	191
Kwapa	109	120		229
Magola	85	95		180
Malaba T.C	10	25		35
Mella	94	96		192
Merikit	95	98		193
Molo	62	88		140
Mukuju	101	203		304
Mulanda	304	100		404
Nabuyoga	128	99		327
Nabuyoga T.C	0	1		1
Nagongera	188	101		289
Nagonera T.C	44	49		93
Nyangole	0	1		1
Osukuru	172	100		272
Paya	200	140		340
Pajwena T.C	0	0		0
Petta	120	60		180
Rubongi	100	92		192
Sopsop	101	58		159
TOTAL	2,189	1,926	0	4,238

Source: Community Based Services

11.3.5 PERCENTAGE ACCESSING SAGE PER LLGS

Table 11.6 : Showing Percentage accessing SAGE per LLG

Sub county	Disbursement Rate (%)	Planned Number	Number Paid	Number Not Paid	% Paid
Iyolwa	112	229	192	37	84
Kirewa	151	344	351	-7	102
Kisoko	133	191	204	-13	107
Kwapa	118	264	257	7	97
Magola	124	245	208	37	85
Malaba Tc	124	46	46	0	100
Mella	121	206	179	27	87
Merikit	70	231	181	50	78
Molo	147	164	169	-5	103
Mukuju	122	381	366	15	96
Mulanda	99	465	402	63	86
Nabuyoga S/C	112	364	322	42	88
Nabuyoga TC	100	1	1	0	100
Nagongera S/C	129	301	330	-29	110
Nagongera T.C	137	120	118	2	98
Nyangole	100	1	1	0	100
Osukuru	115	361	306	55	85
Pajwenda T/C	100	3	3	0	100
Paya	94	363	263	100	72
Petta	107	231	185	46	80
Rubongi	98	374	267	107	71
Sopsop	137	147	146	1	99
Eastern TMC	67	157	68	89	43
Western TMC	106	96	63	33	66
Total	2723	5285	4628	657	2137

Source: Community Based Services

11.3.6 STAFFING FOR COMMUNITY DEVELOPMENT

This entails the staffing in community-based services that is the numbers of CDOS, CDAs and CDO: population in the respective lower local governments in Tororo district.

Table 11.7: Staffing in Community-Based Services (refer to annex 17)

11.4 HUMAN CAPITAL DEVELOPMENT

11.4.1 CHILDREN IN THE LG

This entails the child mothers aged 10-17 years, Child labourers, children heading households, Children out of school, Children with disability, number of children protected from abuse and violence, number of child resettlement centres, and percentage of parishes reporting school age going children in parishes who have been out of school atleast for a term as tabulated in table 11.7 below.

Table 11.8 : Number Children In LG

Indicator	2020/21	2021/22	2022/2023	2023/2024
Child mothers aged 10-17 years	6,340	5,342	5,342	4,356
Child labourers	1,134	1,234	1,234	950
Children heading households	345	239	239	237
Children out of school	341	281	281	272
Number of children protected from abuse and violence	1,520	1,320	1,320	1,670
Children with disability				1,215
• No. of eligible children accessing disability benefit	02	05	05	04
Number of child resettlement centres	0	0	0	0
% of parishes reporting school-age going children in parishes who have been out of school at least for a term	74	78	78	88

Source: Community Based Services

11.4.2 PROPORTION OF YOUTH EMPOWERED UNDER YLP BY SUB-COUNTY

This entails the proportion of gender both male and female under the YLP by subcounty as tabulated in table 11.8 below.

Table 11.9 : Proportion of Youth Empowered Under YLP By Sub-County

Sub-county	Proportion empowered	
	Male	Female
Osukuru	74	94
Malaba TC	32	45
Mukujju	66	82
kwapa	73	69
Molo	33	34
Mella	53	33
Merikit	46	42
Petta	44	32
Sopsop	22	25
Paya	42	23
Kisoko	34	33
Nagongera	53	66
Nagongera T.C	33	24
Kirewa	47	51
Nabuyoga	38	39
Nabuyoga T.C	31	44
Iyolwa	36	42
Mulanda	35	37
Rubongi	41	45
Magola	33	57

Source: Community Based Services

11.5 COMMUNITY MOBILISATION AND MIND-SET CHANGE

This aims to empower families, communities and citizens to embrace national values and actively participate in sustainable development. Key expected results include: increased participation of families, communities and citizens in development initiatives; enhanced media coverage of national programmes; increased household savings; increased social cohesion and civic competence; and better uptake and/or utilisation of public services (education, health, child protection etc.) at the community and district level

Mind-set change brings with its great benefits, including public appreciation of the country's development agenda and increased awareness for ownership and social accountability. It helps to enhance the well-being of the people or groups by changing their attitudes, norms, practices and behaviours. In addition, it helps build capacities of communities to assess their needs, identify options for addressing them, prioritize, leverage resources, and create sustainable solutions.

Table 11.10 : Community Mobilisation and mind-set change

Indicator	2019/20	2020/21	2021/2022	2022/2023	2023/2024
Level of participation in electoral processes (voter turnout)					
Adult literacy rate					
• Male	1725	2520	420	420	115
• Female	2360	3251	456	456	112
Number of community development centers renovated and or established at parish level	2	2	2	2	0

Source: Community Based Services

11.6 CONCLUSION

The Department is progressively working toward improving the wellbeing of the vulnerable categories, protecting their rights and responding to survivors. In instances where they are economically handicapped, the department works towards mitigating the risks and shock of life and ensuring the vulnerable categories are resilient.

CHAPTER TWELVE PLANNING DEPARTMENT

12.1 INTRODUCTION

The mandate of the department is to provide coordinated, integrated planning, monitoring and evaluation of implemented activities.

12.1.1 SPECIFIC OBJECTIVES

1. To develop capacities of local governments in the planning process.
2. To establish data banks in the departments and lower local governments.
3. To coordinate the planning process in the district.
4. To coordinate the technical planning issues
5. To coordinate MIS in the District.
6. To monitor and evaluate the effectiveness of policy and programmes implementation in the district.
7. To integrate population factors into development planning.

12.2 NDP III PROGRAMMES

12.2.1 DEVELOPMENT PLAN IMPLEMENTATION

This aims to increase the efficiency and effectiveness in the implementation of the Plan. Over the plan period, the following results are expected: increased GDP growth rate, increased revenue, and improvements in alignment of plans and budgets.

12.2.2 REGIONAL DEVELOPMENT

This aims to accelerate equitable regional economic growth and development. Key expected results include reducing poverty in lagging sub-regions of: Karamoja, Bukedi, Bugisu, Busoga, West Nile, Acholi, Teso and Bunyoro.

The goal of the regional development programme is to accelerate equitable, regional economic growth and development.

The objectives of this programme are to:

- 1) Stimulate the growth potential of the sub-regions in the key growth opportunities (Agri-business, Tourism, Minerals and Manufacturing).
- 2) Close regional infrastructure gaps for exploitation of local economic potential;
- 3) Strengthen and develop regional based value chains for LED;
- 4) Strengthen the performance measurement and management frameworks for local leadership and public sector management.

12.2.3 PUBLIC SECTOR TRANSFORMATION

This aims to improve public sector response to the needs of the citizens and the private sector. As a result, improvements in the following indices are expected; government effectiveness, public service productivity, global competitiveness and corruption perception

indices. In addition, there will be increased proportion of the population satisfied with public services.

12.3 LOCAL GOVERNMENT SERVICE DELIVERY

This entails the projected population by sex by subcounty, population density, urbanization rates and levels,

Table 12.1: Projected Population by Sex By LLG, 2024 (Refer to Annex)

12.3.1 POPULATION DENSITY

Population density refers to the number of people per square kilometre. Tororo district has an area of 1211sq.km. Therefore, the population density was 433persons per sq.km of land in 2014 year. The population density increased from 330 persons per sq.km in the year 2002 to 433 persons per sq.km in the year 2014.

12.3.2 URBANISATION RATES AND LEVELS

Urbanisation is defined as the increase in the proportion of the population living in the urban area. However, the definition of urban areas has been changing over time. The 2002 and 2014 censuses defined urban areas as only the gazetted one while the earlier censuses included un gazetted urban centres with more than 1000 people as part of the urban population

Table 12.2: Population Distribution by Rural – Urban

Area	Percentage	Numbers
Rural	86	444,937
Urban	14	72,145
Total	100	517,082

Source: NPHC 2021, UBOS

12.3.3 REFUGEE POPULATION

Table 12.3: Proportion of the Population who are Refugees, by Country of origin.

Country of Origin	Number of refugees	Refugees as a % of LG population
-	-	-
TOTAL		

12.4 DEVELOPMENT PLAN IMPLEMENTATION

12.4.1 COMMUNITY PROJECTS

This entails the name of project, services provided as result of the project, implementer of the project, year of implementation in the various subcounty and Town Councils as tabulated in table 12.5.

Table 12.4: Projects Implemented By Sub-County, 2022 (Refer To Annex 21)

12.4.2 PROPORTION OF PROJECTS IMPLEMENTED ON BUDGET

This entails the completion rate of public projects (Proportion of projects implemented on schedule).

12.5 REGIONAL DEVELOPMENT

This aims to accelerate equitable regional economic growth and development.

12.5.1 POVERTY RATES

This entails Percentage of individuals Below Poverty Line, and estimated number of poor individuals (2020) per subcounty as tabulated in table 12.5 below.

Table 12.5: Poverty Distribution by Sub-County

Sub county	% of individuals Below Poverty Line	Estimated No. of poor individuals (2020)
Osukuru	31.53	11,265
Kwapa	39.92	6,389
Mukuju	36.65	10,535
Merikit	35.20	6,377
Molo	40.06	5,355
Mella	32.86	8,478
Petta	35.93	4,270
Nabuyoga	35.03	7,160
Iyolwa	32.90	8,098
Mulanda	33.82	9,544
Paya	37.24	11,782
Kirewa	32.72	6,901
Kisoko	36.43	5,569
Nagongera	32.32	9,130
Rubongi	32.81	9,512
Nagongera Town Council	32.32	3,889
Malaba Town Council	32.86	3,565
Total District	48.36	127,019

Source: (UBOS Poverty Maps 2005)

12.6 PUBLIC SECTOR TRANSFORMATION

12.6.1 ANNUAL NDP COMPLIANCE SCORE-LINE GRAPH

The NDP score compliance score is 94%

12.7 CONCLUSION

The department is not well staffed.

12.8 RECOMMENDATIONS.

There is need for recruitment within the department.

ANNEXES

Annex 1 : Table: Average Household Size by Sub County

No	Sub-county	House hold size	Number of households	Total Population	% of total population
1	Kwapa	5.4	3,736	20,160	4
2	Malaba T/C	4.0	4,551	17,968	3
3	Mella	5.5	3,526	19,261	4
4	Merikit	5.1	5,032	25,769	5
5	Molo	5.1	3,637	18,803	4
6	Mukuju	5.1	7,546	38,209	7
7	Osukuru	5.1	9,085	45,884	9
8	Iyolwa	5.4	3,786	20,295	4
9	Kirewa	4.4	6,413	28,113	6
10	Kisoko	5.2	3,669	19,014	4
11	Magola	5.3	3,358	17,824	3
12	Mulanda	5.0	7,698	38,798	8
13	Nabuyoga	5.4	5,747	30,926	6
14	Nagongera	5.3	4,809	25,522	5
15	Nagongera T/C	5.4	2,283	12,341	2
16	Paya	5.1	5,830	29,487	6
17	Petta	5.0	3,192	15,791	3
18	Rubongi	5.2	6,990	36,527	7
19	So-Sop	5.2	2,769	14,372	2
20	Eastern Division	4.4	4,321	19,074	4
21	Western Division	4.1	5,658	22,942	4
	Total	5.0	102,627	517,080	100

Source: Population and Housing census 2014

Annex 2: Table 1.13 : Summary of The Project Costs

Programme description	Ushs. Billions									
Project Name	FY2020/21	Yr 2	Yr 3	Yr 4	Yr 5	Go U budget	LG Budget	Dev't Partners off Budget	Unfunded	Total
Programme Description: Agro-Industrialization										
Project 1: Integrated Agricultural Infrastructure Improvement Project in Tororo District	5.18	5.48	0.46	0.42	0.38	11.93				11.93
Programme Description: Private sector development										
Project 1: Construction of market stalls	0.03	0.04	0.04	0.04	0.04	0.19				0.19
Programme Description: Human capital development										
Project 1: Health infrastructure project	2.577	5.11	2.365	2.23	2.24	14.522				14.522
Project 2: Improvement in the quality of education in the district	2.91	3.79	5.09	6.39	7.69	25.87				25.87
Project 3: Construction of water supply and sanitation facilities	1.055	1.055	0.925	0.975	1.025	5.035				5.035
Programme Description: Transport and Infrastructure Services										
Project 1: Road rehabilitation Project	1.30	1.46	1.54	1.61	1.70	7.61				7.61
Programme Description: Community Mobilization and Mindset Change										
Project 1: Completion Construction of community centers	0.11					0.11				0.11
Project 2: Household livelihoods	0.96	1.00	1.05	1.11	1.16	5.28				5.28
Programme Description: Good governance and security										
Project 1: Construction office space and accommodation	0.22	0.82	0.34	0.34	0.32	2.04				2.04

Source: Planning Department

Annex 3: Table 1.14: Showing Summary of Funding Gaps by Programme and Strategies for bridging the Gaps

Programmes	Funding gap Ushs. (billions)	Strategies
Agro-industrialization	20,878	• With the formulation of the Strategic Development Framework the long-standing problem of parallel Planning where each sector pursues its own goals and objectives has been completely eliminated. Now all sector and all proposed investments are linked and are consistent with the agreed Development Framework. • All the priorities agreed upon are to be subjected to an appraisal process to ensure that they comply with the agreed development principles and criteria. • Resource mobilisation • Co-ordination of service delivery with development partners and the private sector • Ensure effective and efficient use of the resources. • Enhance partnerships with non-state actors for effective service delivery.
Natural Resources Environment, Climate Change, Land and Water Management	0.85	
Private Sector Development	51.77	
Integrated Transport Infrastructure and Services	1.84	
Human Capital Development	18.916	
Community Mobilization and Mindset Change	7.53	
Governance and Security	2.9	
Development Plan Implementation	1.05	
Public Sector Transformation		

Annex 4: Table 2.1: Number of Administrative Units by County

COUNTY	SUB COUNTY/TOWN COUNCIL	PARISH/WARD	Villages/Cells
WEST BUDAMA CENTRAL	NABUYOGA S/C	3	30
	NABUYOGA T/C	4	26
	SIWA	3	28
	MULANDA	4	45
	MWELLO	4	41
	PAJWENDA T/C	4	29
	SUB TOTAL	22	199
WEST BUDAMA NORTH	NAGONGERA S/C	4	42
	NAGONGERA T/C	4	35
	KATAJULA	4	29
	PETTA	4	28
	KISOKO	4	31
	SUB TOTAL	20	165
WEST BUDAMA NORTH EAST	KIREWA	4	55
	SONI	4	44
	PAYA	8	50
	SERE	4	25
	NAWIRE	4	25
	SOPSOP	4	29
	SUB TOTAL	28	228
WEST BUDAMA SOUTH	MAGOLA	4	50
	OJILAI	3	22
	IYOLWA S/C	3	23
	IYOLWA T/C	4	23
	RUBONGI	6	37
	OSIA	4	24
	NYANGOLE	4	19
	SUB TOTAL	28	198
TORORO COUNTY NORTH	MOLO	4	24
	MAGODES T/C	5	26
	MUKUJU	5	43
	APETAI	5	52
	AKADOT	5	46
	MERIKIT T/C	4	32
	MERIKIT S/C	6	46
	SUB TOTAL	34	269
TORORO COUNTY SOUTH	KWAPA S/C	5	33
	KWAPA T/C	5	28
	OSUKURU T/C	4	23
	KAYORO	4	22

	MORUKATIPE	4	43
	KALAIT	5	41
	APOKOR T/C	4	14
	MELLA	4	25
	MALABA T/C	5	18
	SUB TOTAL	40	247
MUNICIPAL COUNCIL	EASTERN DIVISION	4	19
	WESTERN DIVISION	4	13
	SUB TOTAL	8	32
TOTAL		180	1338

Source: Planning Department

Annex 5: Table 2.2: Establishment and staffing status for service delivery

Department	Approved	Filled		% Filled	Proportion filled by women
		Substantive	Acting		
Town Clerk/ Chief Administrative Officer's Office	23	3	1		1
Administration	43	32	0		7
Finance	13	13	0		7
Planning	4	2	0		0
Production	16	7	0		0
Technical Services & Works	23	15	0		0
Community Based Services	6	4	0		1
Natural Resources	10	6	0		3
Trade & Industry	7	1	0		0
Internal Audit	2	2	0		2
Procurement Unit	2	2	0		0
Statutory Bodies	5	6	0		3
Education (Education Officer's Office)	9	6	0		2
• Primary Schools	226	74	0	0	
• Secondary Schools	305	264	0	0	
• Tertiary Institutions	112	100	0	0	
Health Services	8	5	0		1
• Health Centre II	408	92	0		51
• Health Centre III	825	236	0		133
• Health Centre IV	480	122	0		61
• LG Hospital	343	183	0		105
Sub-counties /Town Council/Division	541	53	0		10
TOTAL					

Source: Human resource department

Annex 6: Table 5.4: Slaughter Slabs/Houses by Location and Category (FY 2023/24)

Town council/Urban centre	Name of the slaughter place	Category (Slaughter House/ Slab/ Abattoir)	No of animals slaughtered
Tororo Municipal Council	Eastern Division	Slaughter house	3,600
Malaba Town Council	Malaba Ward	Slaughter house	6,480
Nagongera Town Council	Central Ward	Slaughter house	564
Nagongera sub county	Namwaya trading centre	Slaughter slab	322
Osukuru sub-county	Osukuru corner	Slaughter slab	2,880
Apokor Town council	Apokor trading centre	Slaughter slab	313
Kwapa Town council	Adamu/Apuwai, Kwapa	Slaughter slab	310
Kwapa sub-county	Akoret B	Slaughter slab	387
Mukuju sub-county	Jolowendo trading centre	Slaughter slab	721
Magodes town council	Near Molo headquarters	Slaughter slab	598
Merikit town council	Near Merikit headquarters	Slaughter slab	511
Rubongi sub-county	Sokomujinga and Akapa	Slaughter slab	789
Magola sub-county	Magola trading centre	Slaughter slab	234
Iyolwa town council	Iyolwa trading centre	Slaughter slab	275
Pajwenda Town council	Pajwenda trading centre	Slaughter slab	821
Siwa sub county	Siwa market	Slaughter slab	698
Kirewa sub-county	Simwengi (Near Kirewa headquarters)	Slaughter slab	327
Katajula sub county	Katajula-Walaweji market	Slaughter slab	673
Paya sub-county	Near Paya headquarters	Slaughter slab	322
Sopsop sub-county	P'saulo trading centre	Slaughter slab	217
Petta sub-county	Petta trading centre	Slaughter slab	327
Kisoko sub-county	Near Kisoko headquarters	Slaughter slab	458
Total			21,827

Source: District Veterinary Office

Annex 7: Table 5.8: Number of Fish Farmers by Sub-County

Sub-county	No. of fish farmer	No. of fish ponds			No. of fish cages	Quantity of fish harvested (Kg)	Price of fish (Kg)
		Stocked	Un-stocked	Total			
Merikit TC	4	6	3	9	0	220	8,000
Merikit	6	10	4	14	0	373	8,000
Molo	1	0	6	6	0	0	0
Mukuju	3	4	2	6	0	40	8,000
Apetai	1	3	0	3	0	270	8,000
Akadot	2	10	2	12	0	625	8,000
Kwapa	1	0	2	2	0	0	0
Mella	1	6	2	8	0	451	8,000
Apokor TC	1	1	1	2	0	70	8,000
Malaba TC	3	2	6	8	0	51	8,000
Osukuru town council	12	30	6	36	0	2,950	8,000
Morukatipe	5	26	16	42	0	1,346	8,000
Kayoro	3	3	5	8	0	77	8,000
Eastern Division	5	95	1	96	0	12,050	8,000
Western Division	5	35	4	39	0	10,430	8,000
Rubongi	6	23	7	30	5	2,350	8,000
Nyangole	5	20	5	25	0	1,723	8,000
Magola	9	5	8	13	0	863	8,000
Nabuyoga	2	9	3	12	0	1,570	8,000
Mulanda	7	18	2	20	0	1,986	8,000
Nagongera	6	8	4	12	0	662	8,000
Paya	3	13	4	17	0	450	8,000
Petta	1	1	0	1	0	45	8,000
Sopsop	1	1	0	1	0	102	8,000
Kirewa	7	2	5	7	0	136	8,000
Kisoko	6	17	4	21	0	986	8,000
Iyolwa	4	3	5	8	0	198	8,000
Total	110	350	108	458	5	40,024	

Source: District Fisheries Office (2023/2024)

Annex 8: Table 5.11: Number of Agricultural Projects Implemented

Sub-county	Type of project	Number of projects	Number of technology development sites
Rubongi	UgIFT-MIP	4	1
Nyangole	UgIFT-MIP	6	1
Osia	UgIFT-MIP	5	1
Magola	UgIFT-MIP, NOSP	3	2
Iyolwa	UgIFT-MIP	1	1
Iyolwa town council	UgIFT-MIP	1	1
Ojilai	UgIFT-MIP	1	1
Mulanda	UgIFT-MIP, NOSP	4	2
Mwello	UgIFT-MIP	3	1
Pajwenda town council	UgIFT-MIP	7	1
Nabuyoga	UgIFT-MIP	1	1
Nabuyoga town council	UgIFT-MIP	2	1
Siwa	UgIFT-MIP	14	1
Kirewa	UgIFT-MIP	2	1
Soni	UgIFT-MIP	4	1
Nagongera	UgIFT-MIP	1	1
Katajula	UgIFT-MIP	1	1
Nagongera town council	UgIFT-MIP	2	1
Paya	UgIFT-MIP, NOSP	5	2
Nawire	UgIFT-MIP	1	1
Sere	UgIFT-MIP	2	1
Sopsop	UgIFT-MIP	2	1
Kisoko	UgIFT-MIP	7	1
Petta	UgIFT-MIP	8	1
Merikit	UgIFT-MIP	2	1
Merikit town council	UgIFT-MIP	2	1
Molo	UgIFT-MIP, NOSP	2	2
Magodesi town council	UgIFT-MIP	3	1
Mukuju	UgIFT-MIP, NOSP	3	2
Akadot	UgIFT-MIP	3	1

Apetai	UgIFT-MIP	2	1
Kwapa	-	0	0
Kwapa town council	UgIFT-MIP	2	1
Kalait	-	0	0
Mella	-	0	0
Apokor town council	UgIFT-MIP	1	1
Osukuru town council	UgIFT-MIP	6	1
Kayoro	UgIFT-MIP	7	1
Morukatipe	UgIFT-MIP	3	1
Malaba town council	UgIFT-MIP	6	1
Eastern Division	UgIFT-MIP	7	2
Western Division	UgIFT-MIP	1	1
TOTAL		137	45

Source: District Agricultural Office.

Annex 9 : Table 5.12: Number of Agriculture Markets

Sub-county	Number of Markets			
	General	Produce	Livestock	Crafts, Art
Rubongi	1	0	0	0
Nyangole	2	0	0	0
Osia	0	0	0	0
Magola	1	0	1	0
Iyolwa	1	0	0	0
Iyolwa town council	0	0	0	0
Ojilai	1	0	0	0
Mulanda	1	0	1	0
Mwello	1	0	0	0
Pajwenda town council	1	0	0	0
Nabuyoga	1	0	0	0
Nabuyoga town council	1	0	0	0
Siwa	1	0	1	0
Kirewa	0	0	0	0
Soni	0	0	0	0
Nagongera	1	1	0	0
Katajula	1	0	1	0
Nagongera town council	1	0	0	0
Paya	1	1	0	0
Nawire	1	0	0	0
Sere	0	0	0	0
Sopsop	0	1	0	0
Kisoko	1	0	1	0
Petta	1	0	1	0
Merikit	0	0	0	0
Merikit town council	1	0	0	0
Molo	1	0	0	0
Magodesi town council	2	0	1	0
Mukuju	1	0	1	0
Akadot	1	0	0	0
Apetai	1	0	0	0
Kwapa	0	0	0	0
Kwapa town council	1	1	0	0
Kalait	1	0	1	0
Mella	1	0	0	0
Apokor town council	1	0	1	0
Osukuru town council	1	1	0	0
Kayoro	2	0	1	0
Morukatipe	0	0	0	0
Malaba town council	1	1	0	0
Eastern Division	1	0	0	0
Western Division	1	0	0	1
TOTAL	36	6	11	1

Source: District Agricultural Office and District Veterinary Office.

**Annex 10: Table 5.13: Estimated Production Of Commodities And Average Prices
(FY 2023/2024)**

S/N	Commodity	Estimated Quantity Produced	Units of Measure	Average price per unit
1	Avocado	3944,000	Kg	2,000
2	Bananas	27,608	Bunches	20,000
3	Beans	1,084,600	Kg	1500
4	Cabbages	986,000	Heads	1,000
5	Cashew Nut	Data not available	-	-
6	Cassava	53,224,000 (Dry)	Kg	500
7	Cocoa	Data not available	-	-
8	Coffee	39,425	Kg	4,000
9	Cotton	Data Not Available	-	-
10	G-nuts	7,395,000	Kg	4,000
11	Irish Potatoes	N/A	-	-
12	Macadamia Nuts	Na	-	-
13	Maize	11,388,300	Kg	800
14	Mangoes	Data not available	-	-
15	Millet	974,067	Kg	3,000
16	Mushrooms	Data not available	-	-
17	Oranges	Data not available	-	-
18	Onion	1,002,516	Kg	2,500
19	Passion fruit	Data not available	-	-
20	Pasture for Dairy Cattle	Data not available	-	-
21	Pineapples	716,100	Fruit head	2,000
22	Rice (Upland or irrigated rice)	5,675,400	Kg	2,200
23	Shea Nut	Not applicable	-	-
24	Simsim	Data not available	-	-
25	Sorghum	942,800	Kg	1,500
26	Soya beans	1,881,000	Kg	2,500
27	Sugar Cane	Data not available	-	-
28	Sweet potatoes	8,342,300	Kg	1,200
29	Tea	Not applicable	-	-
30	Tobacco	Data not available	-	-
31	Tomatoes	205,500	Kg	1,800
32	Vanilla	Data not available	-	-
33	Vegetable Oils/Oil Palm	Data not available	-	-
	TOTAL			

Source: District Production Officer

Annex 11: Table 5.18: Showing Extension Services

Sub county	No. of extension workers			
	Crop	Livestock	Community	Others (Fisheries)
Rubongi sub-county	1	1	-	0
Nyangole sub-county	0	0	-	1
Osia sub-county	0	0	-	0
Magola sub-county	1	0	-	0
Iyolwa sub-county	0	1	-	0
Iyolwa town council	0	0	-	0
Ojilai sub-county	0	0	-	0
Mulanda sub-county	1	1	-	0
Mwello sub-county	0	0	-	0
Pajwenda town council	0	0	-	0
Nabuyoga sub-county	1	1	-	0
Nabuyoga town council	0	0	-	0
Siwa sub-county	0	0	-	0
Kirewa sub-county	1	1	-	0
Soni sub-county	0	0	-	0
Nagongera sub-county	0	0	-	1
Katajula sub-county	0	0	-	0
Nagongera town council	0	1	-	0
Paya sub-county	1	0	-	0
Nawire sub-county	0	0	-	0
Sere sub-county	0	0	-	0
Sopsop sub-county	1	0	-	0
Kisoko sub-county	1	1	-	0
Petta sub-county	0	1	-	0
Merikit sub-county	1	0	-	0
Merikit town council	0	0	-	0
Molo sub-county	1	1	-	0
Magodesi town council	0	0	-	0
Mukuju sub-county	1	1	-	0
Akadot sub-county	0	0	-	0
Apetai sub-county	0	0	-	0
Kwapa sub-county	1	1	-	0
Kwapa town council	0	0	-	0
Kalait sub-county	1	0	-	0
Mella sub-county	1	0	-	0
Apokor town council	0	0	-	0
Osukuru town council	1	1	-	0
Kayoro sub-county	0	1	-	1
Morukatipe sub-county	0	0	-	0
Malaba town council	1	1	-	0
Tororo municipality	1	1	-	0
Total		16	-	3

Source: District Production Office

Annex 12: Table 5.19: Showing Post-Harvest Handling Facilities

Sub-county/Division	Number of storage facilities constructed		Main Commodity stored
	Government	Private	
Rubongi	0	5	Maize Cassava Millet
Nyangole	1	6	Maize Cassava Millet
Osia	0	4	Maize Cassava Millet
Magola	0	6	Maize Cassava Millet Rice
Iyolwa	0	7	Maize Cassava Millet
Iyolwa town council	0	4	Maize Cassava Millet
Ojilai	0	5	Maize Cassava Millet
Mulanda	0	6	Maize Cassava Millet
Mwello	0	3	Maize Cassava Millet Rice
Pajwenda town council	0	4	Maize Cassava Millet
Nabuyoga	0	5	Maize Cassava Millet Rice
Nabuyoga town council	0	5	Maize Cassava Millet
Siwa	0	3	Maize Cassava Millet
Kirewa	0	4	Maize Cassava Millet Rice
Soni	0	2	Maize Cassava Millet
Nagongera	0	5	Maize Cassava Millet
Katajula	0	4	Maize Cassava Millet Coffee
Nagongera town council	0	8	Maize Cassava Millet Rice
Paya	0	4	Maize Cassava Millet
Nawire	0	2	Maize Cassava Millet Rice
Sere	0	3	Maize Cassava Millet
Sopsop	0	4	Maize Cassava Millet Rice
Kisoko	0	4	Maize Cassava Millet
Petta	0	3	Maize Cassava Millet
Merikit	0	6	Maize Cassava Millet Rice
Merikit town council	0	6	Maize Cassava Millet Rice
Molo	0	5	Maize Cassava Millet
Magodesi town council	0	4	Maize Cassava Millet
Mukuju	0	4	Maize Cassava Millet
Akadot	0	2	Maize Cassava Millet
Apetai	0	3	Maize Cassava Millet
Kwapa	0	3	Maize Cassava Millet
Kwapa town council	0	4	Maize Cassava Millet
Kalait	0	1	Maize Cassava Millet
Mella	0	2	Maize Cassava Millet
Apokor town council	0	3	Maize Cassava Millet
Osukuru town council	0	4	Maize Cassava Millet
Kayoro	0	3	Maize Cassava Millet
Morukatipe	0	2	Maize Cassava Millet
Malaba town council	0	6	Maize Cassava Millet
Eastern Division	0	7	Maize Cassava Millet
Western Division	0	6	Maize Cassava Millet Rice
TOTAL	1	177	

Source: District Agricultural Office.

Annex 13: Table 6.1: Staffing Levels for Critical Cadres In The Public Health Sector

TORORO DHOS OFFICE				
Job	Approved	Filled	Vacant	Filled %
Assistant District Health Officer - Environmental Health	1	1	0	100.00%
Assistant District Health Officer - Maternal and Child Health	1	1	0	100.00%
Assistant Inventory Management Officer	1	1	0	100.00%
Bio-Statistician	1	1	0	100.00%
District Health Officer	1	1	0	100.00%
TOTALS	9	7	2	78%
AMUWRO health Centre II				
Job	Approved	Filled	Vacant	Filled %
Enrolled Nurse	1	1	0	100.00%
Nursing Assistant	2	1	1	50.00%
TOTALS	9	2	7	22 %
TORORO GENERAL HOSPITAL				
Job	Approved	Filled	Vacant	Filled %
Accounts Assistant	2	1	1	50.00%
Anaesthetic Attendant	2	1	1	50.00%
Anaesthetic Officer	3	1	2	33.30%
Artisans Mate	3	1	2	33.30%
Artisans Mate - Carpenter	0	1	0	0%
Artisans Mate - Plumber	0	1	0	0%
Askari (Security Guard)	2	6	0	300.00%
Assistant Inventory Management Officer	0	1	0	0%
Assistant Nursing Officer – Midwifery	0	2	0	0%
Assistant Nursing Officer - Nursing	0	7	0	0%
Car Driver	2	2	0	100.00%
Cook	3	2	1	66.70%
Dental Attendant	1	1	0	100.00%
Dental Surgeon	1	1	0	100.00%
Enrolled Midwife	25	23	2	92.00%
Enrolled Nurse	46	32	14	69.60%
Enrolled Nurse - Psychiatry	2	1	1	50.00%
Health Information Assistant	0	2	0	0%
Hospital Administrator	1	1	0	100.00%
Human Resource Officer	1	1	0	100.00%
Medical Clinical Officer	5	6	0	120.00%

Medical Laboratory Assistant	1	2	0	200.00%
Medical Laboratory Technician	2	10	0	500.00%
Medical Officer	4	4	0	100.00%
Medical Social Worker	1	1	0	100.00%
TOTALS	195	185	10	95%
AMONI Health Centre II				
Job	Approved	Filled	Vacant	Filled %
Enrolled Nurse	1	1	0	100.00%
Nursing Assistant	2	1	1	50.00%
TOTALS	9	2	7	22%
APETAI Health Centre II				
Job	Approved	Filled	Vacant	Filled %
Enrolled Nurse	1	2	0	200.00%
Environmental Health Assistant	0	1	0	0%
Nursing Assistant	2	1	1	50.00%
TOTALS	9	4	5	44%
CHAWOLO HCII				
Job	Approved	Filled	Vacant	Filled %
Enrolled Nurse	1	1	0	100.00%
Nursing Assistant	2	1	1	50.00%
TOTALS	9	2	7	22%
FUNGWE Health Centre II				
Job	Approved	Filled	Vacant	Filled %
Enrolled Nurse	1	1	0	100.00%
TOTALS	9	1	8	11 %
GWARAGWARA Health Centre II				
Job	Approved	Filled	Vacant	Filled %
Enrolled Nurse	1	1	0	100.00%
Nursing Assistant	2	1	1	50.00%
TOTALS	9	2	7	22 %
KAMULI Health Centre III				
Job	Approved	Filled	Vacant	Filled %
Enrolled Midwife	1	2	0	200.00%
Enrolled Nurse	1	4	0	400.00%
Health Assistant	1	1	0	100.00%
Medical Clinical Officer	0	1	0	0%
Medical Laboratory Assistant	0	1	0	0%
Nursing Officer - Nursing	0	1	0	0%
TOTALS	19	10	9	53%
KASOLI Health Centre II				
Job	Approved	Filled	Vacant	Filled %

No data available in table				
TOTALS	0	0	0	nan%
KATAJULA Health Centre II				
Job	Approved	Filled	Vacant	Filled %
Enrolled Nurse	1	2	0	200.00%
Nursing Assistant	2	1	1	50.00%
TOTALS	9	3	6	33 %
KAYORO Health Centre II				
Job	Approved	Filled	Vacant	Filled %
Enrolled Nurse	1	1	0	100.00%
Health Assistant	1	1	0	100.00%
Nursing Assistant	2	2	0	100.00%
TOTALS	9	4	5	44%
KIDOKO Health Centre II				
Job	Approved	Filled	Vacant	Filled %
Enrolled Nurse	1	1	0	100.00%
TOTALS	9	1	8	11%
KIREWA CHAWOLO Health Centre II				
Job	Approved	Filled	Vacant	Filled %
Enrolled Nurse	1	1	0	100.00%
Nursing Assistant	2	1	1	50.00%
TOTALS	9	2	7	22%
LIGINGI Health Centre II				
Job	Approved	Filled	Vacant	Filled %
Enrolled Nurse	1	1	0	100.00%
Nursing Assistant	2	2	0	100.00%
TOTALS	9	3	6	33%
LWALA Health Centre II				
Job	Approved	Filled	Vacant	Filled %
Enrolled Nurse	1	1	0	100.00%
Health Assistant	1	1	0	100.00%
TOTALS	9	2	7	22%
MAGOLA Health Centre II				
Job	Approved	Filled	Vacant	Filled %
Enrolled Nurse	1	1	0	100.00%
Nursing Assistant	2	2	0	100.00%
TOTALS	9	3	6	33%
MBULA Health Centre II				
Job	Approved	Filled	Vacant	Filled %
Enrolled Nurse	1	2	0	200.00%

TOTALS	9	2	7	22%
MAKAWARI Health Centre II				
Job	Approved	Filled	Vacant	Filled %
Enrolled Nurse	1	1	0	100.00%
Nursing Assistant	2	1	1	50.00%
TOTALS	9	2	7	22%
MALIRI Health Centre II				
Job	Approved	Filled	Vacant	Filled %
Enrolled Nurse	1	2	0	200.00%
TOTALS	9	2	7	22%
MAUNDO Health Centre II				
Job	Approved	Filled	Vacant	Filled %
Enrolled Nurse	1	1	0	100.00%
Nursing Assistant	2	1	1	50.00%
TOTALS	9	2	7	22%
MORIKISWA Health Centre II				
Job	Approved	Filled	Vacant	Filled %
Enrolled Nurse	1	2	0	200.00%
TOTALS	9	2	7	22%
MORUKATIFE Health Centre II				
Job	Approved	Filled	Vacant	Filled %
Enrolled Nurse	1	1	0	100.00%
Health Assistant	1	1	0	100.00%
Nursing Assistant	2	1	1	50.00%
TOTALS	9	3	6	33%
MUDODO Health Centre II				
Job	Approved	Filled	Vacant	Filled %
Enrolled Nurse	1	1	0	100.00%
Nursing Assistant	2	1	1	50.00%
TOTALS	9	2	7	22%
MWELLO Health Centre II				
Job	Approved	Filled	Vacant	Filled %
Enrolled Nurse	1	1	0	100.00%
Nursing Assistant	2	1	1	50.00%
TOTALS	9	2	7	22%
Nyemera HC II				
Job	Approved	Filled	Vacant	Filled %
Enrolled Nurse	1	1	0	100.00%
Health Assistant	1	1	0	100.00%

TOTALS	9	2	7	22%
NAMWAYA Health Centre II				
Job	Approved	Filled	Vacant	Filled %
Enrolled Nurse	1	2	0	200.00%
Health Assistant	1	1	0	100.00%
TOTALS	9	3	6	33%
NAWIRE Health Centre II				
Job	Approved	Filled	Vacant	Filled %
Enrolled Nurse	1	1	0	100.00%
Environmental Health Assistant	0	1	0	0%
Nursing Assistant	2	2	0	100.00%
TOTALS	9	4	5	44%
NYALAKOT Health Centre II				
Job	Approved	Filled	Vacant	Filled %
Enrolled Nurse	1	1	0	100.00%
Nursing Assistant	2	1	1	50.00%
TOTALS	9	2	7	22%
NYAMALOGO Health Centre II				
Job	Approved	Filled	Vacant	Filled %
Enrolled Nurse	1	1	0	100.00%
Nursing Assistant	2	1	1	50.00%
TOTALS	9	2	7	22%
PUSERE Health Centre II				
Job	Approved	Filled	Vacant	Filled %
Enrolled Nurse	1	1	0	100.00%
Nursing Assistant	2	1	1	50.00%
TOTALS	9	2	7	22%
OPEDEDE Health Centre II				
Job	Approved	Filled	Vacant	Filled %
Enrolled Nurse	1	1	0	100.00%
Nursing Assistant	2	1	1	50.00%
TOTALS	9	2	7	22%
OSIA Health Centre II				
Job	Approved	Filled	Vacant	Filled %
Enrolled Nurse	1	1	0	100.00%
Nursing Assistant	2	1	1	50.00%
TOTALS	9	2	7	22%
POKONGO Health Centre II				
Job	Approved	Filled	Vacant	Filled %
Enrolled Nurse	1	1	0	100.00%

Nursing Assistant	2	1	1	50.00%
TOTALS	9	2	7	22%
WERE Health Centre II				
Job	Approved	Filled	Vacant	Filled %
Enrolled Nurse	1	2	0	200.00%
TOTALS	9	2	7	22%
SONI Health Centre II				
Job	Approved	Filled	Vacant	Filled %
Enrolled Nurse	1	1	0	100.00%
TOTALS	9	1	8	11%
SOP-SOP Health Centre II				
Job	Approved	Filled	Vacant	Filled %
Askari (Security Guard)	2	1	1	50.00%
Enrolled Midwife	1	2	0	200.00%
Enrolled Nurse	1	2	0	200.00%
Health Assistant	1	1	0	100.00%
Medical Clinical Officer	0	1	0	0%
Medical Laboratory Assistant	0	1	0	0%
Nursing Officer - Nursing	0	1	0	0%
Porter	2	1	1	50.00%
TOTALS	19	10	9	53%
ATANGI Health Centre III				
Job	Approved	Filled	Vacant	Filled %
Askari (Security Guard)	2	1	1	50.00%
Enrolled Midwife	2	2	0	100.00%
Enrolled Nurse	3	3	0	100.00%
Health Assistant	1	1	0	100.00%
Health Information Assistant	1	1	0	100.00%
Medical Clinical Officer	1	1	0	100.00%
Medical Laboratory Assistant	1	1	0	100.00%
Medical Laboratory Technician	1	1	0	100.00%
Nursing Assistant	3	1	2	33.30%
Nursing Officer - Nursing	0	1	0	0%
Support Staff	0	1	0	0%
TOTALS	19	14	5	74%
IYOLWA Health Centre III				
Job	Approved	Filled	Vacant	Filled %
Askari (Security Guard)	2	1	1	50.00%
Enrolled Midwife	2	4	0	200.00%
Enrolled Nurse	3	4	0	133.30%

Health Assistant	1	1	0	100.00%
Health Information Assistant	1	1	0	100.00%
Medical Clinical Officer	1	1	0	100.00%
Medical Laboratory Assistant	1	1	0	100.00%
Medical Laboratory Technician	1	1	0	100.00%
Nursing Assistant	3	2	1	66.70%
Nursing Officer - Nursing	0	1	0	0%
Porter	2	1	1	50.00%
Senior Medical Clinical Officer	1	1	0	100.00%
Support Staff	0	4	0	0%
TOTALS	19	23	3	121%
KIYEYI Health Centre III				
Job	Approved	Filled	Vacant	Filled %
Askari (Security Guard)	2	2	0	100.00%
Assistant Nursing Officer - Nursing	1	1	0	100.00%
Enrolled Midwife	2	2	0	100.00%
Enrolled Nurse	3	2	1	66.70%
Health Assistant	1	1	0	100.00%
Medical Clinical Officer	1	1	0	100.00%
Medical Laboratory Assistant	1	1	0	100.00%
Porter	2	1	1	50.00%
Support Staff	0	2	0	0%
TOTALS	19	13	6	68%
KWAPA Health Centre III				
Job	Approved	Filled	Vacant	Filled %
Askari (Security Guard)	2	1	1	50.00%
Assistant Nursing Officer - Nursing	1	1	0	100.00%
Enrolled Midwife	2	3	0	150.00%
Enrolled Nurse	3	4	0	133.30%
Health Information Assistant	1	1	0	100.00%
Medical Clinical Officer	1	2	0	200.00%
Medical Laboratory Assistant	1	1	0	100.00%
Medical Laboratory Technician	1	1	0	100.00%
Nursing Assistant	3	3	0	100.00%
Porter	2	1	1	50.00%
Principal Environmental Health officer	0	1	0	0%
Senior Medical Clinical Officer	1	1	0	100.00%
TOTALS	19	20	2	105%
KIREWA COMM. Health Centre III				
Job	Approved	Filled	Vacant	Filled %
Askari (Security Guard)	2	1	1	50.00%

Assistant Nursing Officer - Nursing	1	1	0	100.00%
Enrolled Midwife	2	1	1	50.00%
Enrolled Nurse	3	1	2	33.30%
Health Assistant	1	1	0	100.00%
Health Information Assistant	1	1	0	100.00%
Medical Laboratory Assistant	1	1	0	100.00%
Medical Laboratory Technician	1	1	0	100.00%
Nursing Assistant	3	1	2	33.30%
Senior Medical Clinical Officer	1	1	0	100.00%
Support Staff	0	4	0	0%
TOTALS	19	14	5	74%
KISOKO Health Centre III				
Job	Approved	Filled	Vacant	Filled %
Askari (Security Guard)	2	1	1	50.00%
Enrolled Midwife	2	3	0	150.00%
Enrolled Nurse	3	5	0	166.70%
Health Information Assistant	1	1	0	100.00%
Health Inspector	0	1	0	0%
Medical Clinical Officer	1	1	0	100.00%
Medical Laboratory Assistant	1	1	0	100.00%
Nursing Assistant	3	1	2	33.30%
Nursing Officer – Nursing	0	1	0	0%
Porter	2	1	1	50.00%
Support Staff	0	3	0	0%
TOTALS	19	19	4	100%
MELLA Health Centre III				
Job	Approved	Filled	Vacant	Filled %
Askari (Security Guard)	2	2	0	100.00%
Enrolled Midwife	2	3	0	150.00%
Enrolled Nurse	3	4	0	133.30%
Health Information Assistant	1	1	0	100.00%
Health Inspector	0	1	0	0%
Medical Clinical Officer	1	1	0	100.00%
Medical Laboratory Technician	1	1	0	100.00%
Nursing Assistant	3	1	2	33.30%

Nursing Officer – Nursing	0	1	0	0%
Porter	2	1	1	50.00%
Support Staff	0	1	0	0%
TOTALS	19	17	2	89%
MERIKIT Health Centre III				
Job	Approved	Filled	Vacant	Filled %
Enrolled Midwife	2	3	0	150.00%
Enrolled Nurse	3	2	1	66.70%
Health Assistant	1	1	0	100.00%
Health Information Assistant	1	1	0	100.00%
Medical Clinical Officer	1	1	0	100.00%
Medical Laboratory Assistant	1	1	0	100.00%
Medical Laboratory Technician	1	1	0	100.00%
Nursing Officer – Midwifery	0	1	0	0%
Porter	2	1	1	50.00%
Support Staff	0	5	0	0%
TOTALS	19	17	2	89%
MALABA Health Centre III				
Job	Approved	Filled	Vacant	Filled %
Askari (Security Guard)	2	2	0	100.00%
Assistant Entomological Officer	0	1	0	0%
Assistant Health Educator	0	1	0	0%
Assistant Inventory Management Officer	0	1	0	0%
Assistant Nursing Officer - Midwifery	0	1	0	0%
Dispenser	0	1	0	0%
Enrolled Midwife	2	3	0	150.00%
Enrolled Nurse	3	5	0	166.70%
Health Information Assistant	1	1	0	100.00%
Medical Clinical Officer	1	2	0	200.00%
Medical Laboratory Assistant	1	1	0	100.00%
Medical Laboratory Technician	1	2	0	200.00%
Nursing Assistant	3	2	1	66.70%
Nursing Officer – Nursing	0	2	0	0%
Nursing Officer – Psychiatry	0	1	0	0%
Porter	2	1	1	50.00%
Principal Health Inspector	0	1	0	0%
Public Health Dental Officer	0	1	0	0%
Senior Medical Clinical Officer	1	1	0	100.00%
Senior Medical Officer	1	1	0	100%

Senior Nursing Officer	0	1	0	0%
Support Staff	0	9	0	0%
TOTALS	49	41	2	84%
MOLO Health Centre III				
Job	Approved	Filled	Vacant	Filled %
Askari (Security Guard)	2	1	1	50.00%
Enrolled Midwife	2	3	0	150.00%
Enrolled Nurse	3	2	1	66.70%
Health Information Assistant	1	1	0	100.00%
Health Inspector	0	1	0	0%
Medical Clinical Officer	1	2	0	200.00%
Medical Laboratory Assistant	1	1	0	100.00%
Nursing Assistant	3	1	2	33.30%
Nursing Officer – Nursing	0	1	0	0%
Support Staff	0	2	0	0%
TOTALS	19	15	4	79%
OSUKURU Health Centre III				
Job	Approved	Filled	Vacant	Filled %
Askari (Security Guard)	2	1	1	50.00%
Enrolled Midwife	2	3	0	150.00%
Enrolled Nurse	3	3	0	100.00%
Health Assistant	1	1	0	100.00%
Health Information Assistant	1	1	0	100.00%
Medical Clinical Officer	1	2	0	200.00%
Medical Laboratory Assistant	1	3	0	300.00%
Nursing Assistant	3	2	1	66.70%
Nursing Officer – Nursing	0	1	0	0%
Support Staff	0	5	0	0%
TOTALS	19	22	2	116%
POYAMERI Health Centre III				
Job	Approved	Filled	Vacant	Filled %
Askari (Security Guard)	2	1	1	50.00%
Enrolled Midwife	2	4	0	200.00%
Enrolled Nurse	3	3	0	100.00%
Health Information Assistant	1	1	0	100.00%
Health Inspector	0	1	0	0%
Medical Clinical Officer	1	1	0	100.00%
Medical Laboratory Assistant	1	1	0	100.00%
Nursing Assistant	3	1	2	33.30%
Nursing Officer – Nursing	0	1	0	0%
Senior Medical Clinical Officer	1	1	0	100.00%
Support Staff	0	3	0	0%

TOTALS	19	18	1	95%
PANYANGASI/KIDERA Health Centre III				
Job	Approved	Filled	Vacant	Filled %
Askari (Security Guard)	2	1	1	50.00%
Enrolled Midwife	2	1	1	50.00%
Enrolled Nurse	3	4	0	133.30%
Health Information Assistant	1	1	0	100.00%
Medical Clinical Officer	1	1	0	100.00%
Medical Laboratory Assistant	1	1	0	100.00%
Nursing Assistant	3	2	1	66.70%
Nursing Officer – Nursing	0	1	0	0%
Nursing Officer - Reproductive Health Nursing	0	1	0	0%
Support Staff	0	1	0	0%
TOTALS	13	14	3	74%
PAYA Health Centre III				
Job	Approved	Filled	Vacant	Filled %
Askari (Security Guard)	2	1	1	50.00%
Assistant Nursing Officer - Nursing	1	1	0	100.00%
Enrolled Midwife	2	3	0	150.00%
Enrolled Nurse	3	3	0	100.00%
Health Inspector	0	1	0	0%
Medical Clinical Officer	1	2	0	200.00%
Medical Laboratory Assistant	1	2	0	200.00%
Support Staff	0	2	0	0%
TOTALS	19	15	4	79%
PETTA Health Centre III				
Job	Approved	Filled	Vacant	Filled %
Askari (Security Guard)	2	1	1	50.00%
Enrolled Midwife	2	3	0	150.00%
Enrolled Nurse	3	4	0	133.30%
Health Assistant	1	1	0	100.00%
Health Information Assistant	1	1	0	100.00%
Medical Clinical Officer	1	1	0	100.00%
Medical Laboratory Assistant	1	1	0	100.00%
Senior Medical Clinical Officer	1	1	0	100.00%
Support Staff	0	2	0	0%
TOTALS	19	15	4	79%
NAGONGERA Health Centre IV				
Job	Approved	Filled	Vacant	Filled %
Askari (Security Guard)	3	2	1	66.70%
Assistant Inventory Management	0	1	0	0%

Officer				
Assistant Nursing Officer - Nursing	1	2	0	200.00%
Car Driver	1	1	0	100.00%
Cold Chain Assistant	1	1	0	100.00%
Dispenser	1	1	0	100.00%
Enrolled Midwife	3	5	0	166.70%
Enrolled Nurse	3	4	0	133.30%
Enrolled Nurse - Psychiatry	1	2	0	200.00%
Entomological Assistant	0	1	0	0%
Health Information Assistant	1	1	0	100.00%
Health Inspector	2	1	1	50.00%
Medical Laboratory Assistant	1	1	0	100.00%
Medical Laboratory Technician	1	2	0	200.00%
Medical Laboratory Technologist	0	1	0	0%
Medical Officer	1	1	0	100.00%
Nursing Assistant	5	2	3	40.00%
Nursing Officer - Psychiatry	0	1	0	0%
Ophthalmic Clinical Officer	1	1	0	100.00%
Porter	3	2	1	66.70%
Public Health Dental Officer	1	1	0	100.00%
Registered Nurse	0	1	0	0%
Senior Assistant Nursing Officer	1	1	0	100.00%
Senior Medical Clinical Officer	0	2	0	0%
Support Staff	0	7	0	0%
TOTALS	49	46	3	94%
MUKUJU Health Centre IV				
Job	Approved	Filled	Vacant	Filled %
Accounts Assistant	1	1	0	100.00%
Ambulance Driver	0	1	0	0%
Askari (Security Guard)	3	1	2	33.30%
Assistant Health Educator	1	1	0	100.00%
Assistant Inventory Management Officer	0	1	0	0%
Dispenser	1	1	0	100.00%
Enrolled Midwife	3	6	0	200.00%
Enrolled Nurse	3	3	0	100.00%
Enrolled Nurse - Psychiatry	1	1	0	100.00%
Health Information Assistant	1	1	0	100.00%
Health Inspector	2	1	1	50.00%
Medical Clinical Officer	2	2	0	100.00%
Medical Laboratory Assistant	1	2	0	200.00%
Medical Laboratory Technician	1	2	0	200.00%

Nursing Assistant	5	3	2	60.00%
Nursing Officer - Midwifery	0	1	0	0%
Nursing Officer - Nursing	0	1	0	0%
Nursing Officer - Psychiatry	0	1	0	0%
Porter	3	2	1	66.70%
Public Health Dental Officer	1	1	0	100.00%
Senior Medical Officer	1	1	0	100.00%
Senior Nursing Officer - Nursing	0	1	0	0%
Support Staff	0	5	0	0%
Vector Control Officer	0	1	0	0%
TOTALS	49	41	8	84%

MULANDA Health Centre IV

Job	Approved	Filled	Vacant	Filled %
Accounts Assistant	1	1	0	100.00%
Askari (Security Guard)	3	2	1	66.70%
Assistant Entomological Officer	1	1	0	100.00%
Assistant Inventory Management Officer	0	1	0	0%
Dispenser	1	1	0	100.00%
Enrolled Midwife	3	7	0	233.30%
Enrolled Nurse	3	4	0	133.30%
Health Information Assistant	1	1	0	100.00%
Medical Clinical Officer	2	1	1	50.00%
Medical Laboratory Assistant	1	1	0	100.00%
Medical Laboratory Attendant	0	1	0	0%
Medical Laboratory Technician	1	2	0	200.00%
Medical Officer	1	1	0	100.00%
Nursing Assistant	5	2	3	40.00%
Nursing Officer - Midwifery	0	1	0	0%
Nursing Officer - Nursing	0	1	0	0%
Nursing Officer - Psychiatry	0	1	0	0%
Porter	3	2	1	66.70%
Public Health Dental Officer	1	1	0	100.00%
Senior Nursing Officer	0	1	0	0%
Support Staff	0	5	0	0%
TB/Leprosy Assistant	0	1	0	0%
Theatre Assistant	2	1	1	50.00%
TOTALS	49	40	9	82%

Source: District Health Office.

Annex 14: Table 6.5: Distribution Of HIV Counselling And Testing (HCT) Services By Facility By Location & Ownership. FY 2023/2024

COUNTY	SUB-COUNTY	PARISH	HEALTH UNIT	OWNER	LEVEL
West Budama North	Paya	Paya	Paya	Gov't	HC III
West Budama	Nagongera Town Council	Nagongera	Nagongera	Gov't	HC IV
West Budama	Sopsop	Sopsop	Sopsop	Gov't	HC III
West Budama	Kirewa	Kirewa	Kirewa Community	Gov't	HC III
West Budama	Kirewa	Soni	Mifumi	Ngo	HC III
West Budama	Kisoko	Kisoko	Kisoko	Gov't	HC III
West Budama	Petta	Petta	Petta	Gov't	HC III
West Budama	Rubongi	Rubongi	Rubongi Military Hospital	Gov't	HOSP
West Budama	Rubongi	Kidera	Panyangasi	Gov't	HC III
West Budama	Mulanda	Mulanda	Mulanda	Gov't	HC IV
West Budama	Iyolwa	Poyem	Iyolwa	Gov't	HC III
West Budama	Magola	Magola	Poyameri	Gov't	HC III
West Budama	Nabiyoga	Nabiyoga	Kiyeyi	Gov't	HC III
Tororo County	Osukuru	Osukuru	Osukuru	Gov't	HC III
Tororo County	Mukuju	Atiri	Mukuju	Gov't	HC IV
Tororo County	Mella	Mella	Mella	Gov't	HC III
Tororo County	Malaba Town Council	Malaba	Malaba	Gov't	HC III
Tororo County	Merikit	Merikit	Merikit	Gov't	HC III
Tororo County	Mukuju	Mukuju	Kamuli	Gov't	HC III
Tororo County	Kwapa	Kwapa	Kwapa	Gov't	HC III
Tororo County	Kwapa	Kwapa	Atangi	Gov't	HC III
Tororo County	Molo	Molo	Molo	Gov't	HC III
Tororo Municipal Council	Tororo Municipal Council - East	Nyangole	Tororo Hospital	Gov't	HOSP
Tororo Municipal Council	Tororo Municipal Council - East	Agururu	St. Anthony's Hospital	Ngo	HOSP
Tororo Municipal Council	Tororo Municipal Council - East	Amagor A	Mudakor	Gov't	HC III
Tororo County	Tororo County North	Akadot	Kamuli	Gov't	HC III
Tororo Municipal Council	Tororo Municipal Council - East	Central	Divine Mercy Hospital	Private	HOSP
Tororo Municipal Council	Tororo Municipal Council - East	Nyangole	Taso	Gov't	HCIII
Tororo Municipal Council	Tororo Municipal Council -West	Bison Maguria	Bison	Gov't	HC III
Tororo Municipal Council	Tororo Municipal Council -West	Agururu B	Kyamwinula	Gov't	HC II

Source: District Health Office

ANNEX 15: Number of Art Services-Beneficiaries by Sex FY 2023/2024)

FY:2023/2024	Children	Adults	TOTAL	Male	Female
Mudakor Health Centre III	5	142	147	120	127
St. Anthony's Hospital	11	413	424	124	300
TASO Tororo	143	8972	9115	4115	5000
Tororo General Hospital	73	2305	2378	1378	1000
Tororo Police Health Centre II	0	27	27	9	18
Iyolwa Health Centre III	9	249	258	120	138
Kirewa Community Health Centre III	19	286	305	150	155
Mifumi Health Centre III	3	74	77	30	47
Kisoko Health Centre III	7	307	314	112	212
Atangi Health Centre III	6	104	110	50	60
Kwapa Health Centre III	9	143	152	80	72
Poyameri Health Centre III	16	254	270	120	150
Malaba Health Centre III	28	803	831	420	413
Mella Health Centre III	6	128	134	60	74
Merikit Health Centre III	18	336	354	210	144
Molo Health Centre III	2	142	144	70	74
Mukuju Health Centre IV	39	1069	1108	500	608
Mulanda Health Centre IV	62	1097	1159	510	649
Kiyeyi Health Centre III	12	216	228	100	128
Nagongera Health Centre IV	50	1562	1612	612	1000
Osukuru Health Centre III	6	366	372	172	200
Tororo Main Prisons Health Centre III	0	120	120	40	80
Paya Health Centre III	6	190	196	90	106
Petta Health Centre III	16	234	250	100	150
Panyangasi Health Centre III	9	124	133	60	73
Rubongi Military General Hospital	10	614	624	300	324
Bison Health Centre III	15	314	329	170	159
Kyamwinula Health Centre II	0	33	33	11	22
TOTALS	580	20624	21204		

Source: District Health office

Annex 16: Access to Safe Water (Rural & Urban) by LLG

Constituency	Subcounty/Town Council/Division	Average distance to the nearest safe water source	
		Rural	Urban
Tororo County North	Akadot (New)	Less Than 5km	
Tororo County North	Apetai (New)	Less Than 5km	
Tororo County North	Merikit Sub County	Less Than 5km	
Tororo County North	Merikit Town Council (New)	Less Than 5km	
Tororo County North	Molo Sub County	Less Than 5km	
Tororo County North	Magodes Town Council (New)	Less Than 5km	
Tororo County North	Mukuju	Less Than 5km	
Tororo County South	Kaliat (New)	Less Than 5km	
Tororo County South	Kayoro (New)	Less Than 5km	
Tororo County South	Kwapa Sub County	Less Than 5km	
Tororo County South	Kwapa Town Council (New)	Less Than 5km	
Tororo County South	Malaba Town Council	Less Than 5km	
Tororo County South	Apokori Town Council (New)	Less Than 5km	
Tororo County South	Mella Sub County	Less Than 5km	
Tororo County South	Morukatipe (New)	Less Than 5km	
Tororo County South	Osukuru Town Council	Less Than 5km	
Tororo Municipality	Eastern Division		Less Than 5km
Tororo Municipality	Western Division		Less Than 5km
West Budama North	Katajula (New)	Less Than 5km	
West Budama North	Kirewa	Less Than 5km	
West Budama North	Kisoko	Less Than 5km	
West Budama North	Nagongera Sub County	Less Than 5km	
West Budama North	Nagongera Town Council		Less Than 5km
West Budama North	Nawire (New)	Less Than 5km	
West Budama North	Paya	Less Than 5km	
West Budama North	Sere (New)	Less Than 5km	
West Budama North	Petta	Less Than 5km	
West Budama North	Soni (New)	Less Than 5km	
West Budama North	Sopsop	Less Than 5km	
West Budama South	Ojilai (New)	Less Than 5km	
West Budama South	Iyolwa Sub County	Less Than 5km	
West Budama South	Iyolwa Town Council (New)		Less Than 5km
West Budama South	Magola	Less Than 5km	

West Budama South	Mulanda	Less Than 5km	
West Budama South	Mwello (New)	Less Than 5km	
West Budama South	Nabuyoga Sub County	Less Than 5km	
West Budama South	Siwa Sub County (New)	Less Than 5km	
West Budama South	Nabuyoga Town Council (New)		Less Than 5km
West Budama South	Nyangole (New)	Less Than 5km	
West Budama South	Osia (New)	Less Than 5km	
West Budama South	Pajwenda Town Council (New)		Less Than 5km
West Budama South	Rubongi	Less Than 5km	

Source: District Health Office

Annex 17: Table 11.6: Staffing in Community Based Services.

Sub-county	Number CDOs	of Number CDAs	of CDO: Population Ratio
Osukuru	1	0	1:22,845
Malaba TC	1	0	1:17,968
Morukatipe	0	0	1:3,546
Kayoro	0	0	
Mukujju	1	0	
Akadot	0	0	
Apetai	0	0	
Kwapa T.C	0	0	
Kalait	0	0	
Kwapa	1	0	
Molo	0	1	
Magodes T.C	0	0	
Mella	1	0	
Apokor T.C	0	0	
Merikit	0	0	
Merikit T.C	0	1	
Petta	0	0	
Sopsop	0	0	
Paya	1	0	
Nawire	0	0	
Sere	0	0	
Kisoko	1	0	
Nagongera	1	0	
Nagongera T.C	1	1	
Kirewa	0	0	
Soni	0	0	
Nabuyoga	0	0	
Siwa	0	0	
Nabuyoga T.C	1	1	
Ojilai	0	0	
Iyolwa	1	0	
Iyolwa T.C	0	0	
Mulanda	0	0	
Mwelo	0	0	
Pajwenda T.C	0	0	
Rubongi	0	0	
Osia	0	0	
Nyangole	0	0	

Magola	1	0	
TOTAL	12	4	0

Source: Community Based Services

Annex 18: Table 12.1: Projected Population by Sex by LLG, as at 2024 Projection

Lower Local Governments	2024 (UBOS Projection)		
	Male	Female	Total
	319,400	334,000	653,400
Eastern Division	11,500	12,600	24,100
Western Division	13,800	15,200	29,000
Akadot	8,400	8,900	17,300
Apetai	7,300	7,700	15,000
Apokori TC	2,700	3,000	5,700
Iyolwa	2,900	2,900	5,800
Iyolwa TC	5,900	6,500	12,400
Kalait	3,800	4,100	7,900
Katajula	5,800	6,000	11,800
Kayoro	6,700	6,800	13,500
Kirewa	9,700	9,800	19,500
Kisoko	11,800	12,200	24,000
Kwapa	3,600	3,500	7,100
Kwapa TC	5,100	5,400	10,500
Magodesi TC	3,300	3,800	7,100
Magola	11,000	11,600	22,600
MalabaTC	11,000	11,800	22,800
Mella	9,100	9,600	18,700
Merikit	9,500	10,000	19,500
Merikit TC	6,300	6,800	13,100
Molo	8,200	8,600	16,800
Morukatipe	4,700	4,300	9,000
Mukuju	7,800	8,100	15,900
Mulanda	8,400	8,600	17,000
Mwello	7,500	7,800	15,300
Nabuyoga	4,700	4,800	9,500
Nabuyoga TC	9,000	9,300	18,300
Nagongera	10,100	10,300	20,400
NagongeraTC	7,600	7,900	15,500
Nawire	4,900	5,100	10,000
Nyangole	10,000	10,400	20,400
Ojilai	3,700	3,900	7,600
Osia	4,700	4,900	9,600
Osukuru	6,300	6,700	13,000
Osukuru TC	11,000	11,300	22,300
Pajwenda TC	8,200	8,700	16,900
Paya	9,400	9,000	18,400
Petta	9,700	10,200	19,900
Rubongi	7,900	8,100	16,000
Sere	4,300	4,600	8,900
Siwa	5,500	5,700	11,200

Soni	7,700	8,200	15,900
Sop-Sop	8,900	9,300	18,200

Source (UBOS PROJECTIONS 2024)

Annex 19: Table 9.2: Number of Local Economic Enterprises by LLG

Sub county	Type of Enterprise	No. of Enterprises
Malaba Town Council	Agency Banking	2
	Bakery	1
	Basic Education	14
	Petro stations	4
	Motor spares	5
	Clinic	4
	Slotting machine	3
	Vocational Educ	1
	Guest house	30
	Garage	6
	Secondary school	3
	Timber shop	4
	Betting company	4
	Boutique	23
	Drug Shops	15
	Hardware	5
Mulanda	Primary Education	18
	Drug shop	8
	Petrol Station	1
	Secondary Education	3
	Guest House	1
	General merchandise	38
Nabuyoga Sub County	Primary Education	14
Osukuru Town Council	Pole Processing	0
	Vocational Education	1
	Secondary Education	1
	Clinic	4
	General merchandise	123
	Truck parking	3
	Welding workshop	7
Paya	Primary Education	5
	Secondary Education	1
	Agro – Processing	1
Petta	Grinding Mill	7
Sop Sop	Grinding Mill	16

SOURCE: TILD

Annex 20: Table 10.1 Major Roads by Type

Name of road	Type of road	Classes	Distance (in Kms)	Maintaining Authority	Road Condition	Last period of maintenance (FY)
Tororo- Kwapa-Salosalo	District	II	9.3	District	Fair	2023/24
Tuba-Merikit	District	III	10.3	District	Good	2023/24
Kisoko-Peipei-Petta	District	III	8.0	District	Poor	2021/22
Kisoko -Pajwenda – Poyawo	District	III	14.7	District	Good	2023/24
Merikit- Nyemnyem	District	III	5.0	District	Good	2022/23
Katandi-Kirewa-siwa	District	III	14.6	District	Fair	2021/22
Mukuju-Akoret	District	III	5.4	District	Good	2023/24
Morukatipe-Oriyoi	District	III	11.0	District	Fair	2022/23
Pobwoki - Chawolo - Lingingi - Siwa	District	III	21.2	District	Fair	2022/23
Merekit-Musi-Paya	District	III	11.0	District	poor	2022/23
Osia-Kidera	District	III	11.1	District	Poor	2021/22
Mile 5 Mukuju TC- Peipei TC	District	III	8.0	District	Poor	2021/22
Ngra-Matawa-Nabuyoga	District	III	10.8	District	Fair	2022/23
Pajwenda-Pasindi	District	III	10.2	District	fair	2022/23
Nagongera-Panuna	District	III	12.8	District	Poor	2021/22
Totokidwe- Kalacai-Chafu	District	III	8.0	District	Poor	2021/22
Mukuju PTC-Totokidwe	District	III	5.9	District	Poor	2021/22
Kwapa-Morukebu-Kalait	District	III	13.7	District	Fair	2022/23
Poyawo-Mgola-Gule	District	III	12.5	District	Fair	2021/22
Mella-Kalait	District	III	5.6	District	Poor	2021/22
Utro-Byemba	District	III	5.6	District	Fair	2021/22
Osia- Katarema-magola	District	III	12.5	District	Fair	2021/22
Paya-Nawire-Pakoi	District	III	10.9	District	Fair	2021/22
Iyolwa-Fungwe	District	III	11.7	District	Good	2023/24
Dakimach-Petta	District	III	3.8	District	Fair	2023/24
Kalait-Omiriayi-Kinyili N	District	III	7.7	District	Poor	2021/22
Peipei - Makauri - Mbula	District	III	8.0	District	Fair	2021/22
Senda-Kiwiri	District	III	6.9	District	Fair	2021/22
CA TC- Agururu	District	III	7.8	District	Fair	2021/22
Arowa-Maliri	District	III	4.5	District	Poor	2021/22
Nyamalogo-Kisote	District	III	3.1	District	Poor	2021/22
Matawa-Ruywelo	District	III	3.8	District	Fair	2021/22

Malawa-Matawa	District	III	5.5	District	Fair	2021/22
Nabuyoga-Maho	District	III	5.7	District	Poor	2021/22
Siwa-Lugingi	District	III	4.4	District	Fair	2021/22
Angorom-Asinge	District	III	7.0	District	Fair	2021/22
Agururu-Kamuli -Loli	District	III	13.0	District	Fair	2021/22
Gayaza-Kalungu	District	III	4.6	District	Fair	2021/22
Bira - Pajamach	District	III	3.8	District	Poor	2021/22
Asinge-Kamuli	District	III	4.1	District	Fair	2021/22
Kipirio – Mbula	District	III	7.9	District	Poor	2021/22
Matindi-Liwira-Sere	District	III	3.0	District	Fair	2021/22
Katajula-Kirewa-Wikus	District	III	10.5	District	Fair	2022/23
Kirewa Tc – Nakoke	District	III	5.7	District	Good	2023/24
Malikisi road	District	III	2.5	District	Fair	2021/22
Apokor- Apuwai- Akoret TC	District	III	4.4	District	Good	2023/24
Alupe-Angololo Tc	District	III	6.0	District	Good	2023/24
Linkway-Kajalai	District	III	2.7	District	Poor	2021/22
P'Obuje-Pandira	District	III	10.1	District	Poor	2021/22
Pamagode-Pajarau	District	III	8.0	District	Good	2023/24
Nagongera TC-Pokongo Rock-Pasaulo	District	III	11.5	District	Fair	2021/22
Abweli - Corner bar	District	III	3.5	District	Poor	2021/22
Amurwo- Kamwokya	District	III	4.4	District	Fair	2021/22
Apokor-Kamuli -Petta	District	III	10.0	District	Poor	2021/22
Nagongera-Katajula	District	III	8.8	District	Good	2023/24
Misasa-Pawanga	District	III	6.2	District	Fair	2021/22
Pochowa – Lwala	District	III	4.5	District	Poor	2021/22
Kiyeyi- Iyabar	District	III	5.5	District	Poor	2022/23
Water works-Amoni- Finya	District	III	4.9	District	Fair	2022/23
Amoni -Corner Bar	District	III	1.0	District	Fair	2022/23
Nag'ra NTC- Corner bar	District	III	5.6	District	Poor	2021/22
Morikiswa- Peipei	District	III	5.3	District	Poor	2022/23
Ruberi-Pusere	District	III	5.6	District	Fair	2021/22
Pasaulo-Taso-Pajero	District	III	12.5	District	Poor	2021/22
Morikiswa-Okuta	District	III	2.0	District	Fair	2021/22
Morikiswa-Okwira	District	III	3.5	District	Fair	2023/24
P'Otella - Osia - UCI	District	III	6.5	District	Good	2023/24
Mella-Adumai	District	III	7.9	District	Good	2023/24
Achilet-Mudodo	District	III	6.5	District	Fair	2021/22
Paya-Busibira	District	III	6.2	District	Poor	2021/22
Paya- Senda	District	III	8.0	District	Poor	2021/22
Namwaya-Pajwenda	District	III	7.8	District	Fair	2021/22
Soko Mkt-Nyakesi B – Peipei	District	III	7.9	District	Poor	2021/22

Gwaragwara-Busia Tc	District	III	2.5	District	Fair	2021/22
Angorom-Morukatipe	District	III	2.5	District	Fair	2021/22
Apokor Komolo	District	III	2.5	District	Fair	2021/22
Alupe -Ngelechom	District	III	6.0	District	Fair	2021/22
Wikus – panyaliech	District	III	7.0	District	Fair	2021/22
Manakor – Buyemba	District	III	4.1	District	Fair	2021/22
Walaweji -Mukwana – Soni	District	III	4.8	District	Fair	2021/22
Poweile lwiza - kainja	District	III	2.8	District	Fair	2021/22
Mukera – Matindi	District	III	4.6	District	Fair	2021/22
Poyo - Suguda	District	III	3.5	District	Fair	2021/22
Abweli – Magola	District	III	8.0	District	Fair	2021/22
Atiri-Akworot	District	III	7.0	District	Fair	2022/23
Kocoge Ps -Apetai Ps	District	III	3.0	District	Poor	2021/22
Maguria-Akworot	District	III	3.9	District	Poor	2021/22
Lwaboba-Kidoko	District	III	5.6	District	Poor	2021/22
Awuyo-Bumanda	District	III	6.5	District	Fair	2022/23
TGS-Water works	District	III	5.0	District	Good	2023/24
Kisote-Mikiya -Busia	District	III	9.0	District	Fair	2021/22
Sengo – Nawire	District	III	5.6	District	Poor	2021/22
Katerema A - Katerema B	District	III	6.0	District	Fair	2022/23
Pabas - Nambogo-Ngetta - Iyolwa	District	III	13.1	District	poor	2022/23
Osia-Kagwara road	District	III	4.8	District	Fair	2022/23
Achilet C- Maguria	District	III	4.0	District	Good	2023/24
Pasindi - Chawolo - Global vision	District	III	6.5	District	Fair	2022/23
Iyolwa-Poyem	District	III	4.0	District	Poor	2021/22
Otekwa-Asinge	District	III	4.0	District	Fair	2021/22
Mbula-Pasaulo	District	III	4.2	District	Fair	2021/22
Kwapa-Otekwa	District	III	2.0	District	Poor	2021/22
Parima-Pogara	District	III	3.3	District	Fair	2021/22
Pawanga-Siwa	District	III	9.5	District	Fair	2021/22

Source: Works and Technical services

Annex 21: Table 12.4: Projects Implemented By LLG, FY 2023/2024

Department	Name of project	Amount	Sources of funding	Contractor	Contract sum
Administration	Construction of Administration block at Osia Sub county	82,786,932	DDEG	M/s Muverex Enterprises	91,821,237
Administration	Renovation of District Staff House	35,000,000	DDEG	M/s Ochoda Enterprises	34,014,510
Administration	IPAD/Laptop(ICT and Supplies	3,000,000	DDEG	M/s Last APP Investment Ltd	6,999,000
Administration	Projector(ICT and Supplies)	4,000,000	DDEG		
Administration	Retention for District Administration block	25,000,000	DDEG	M/s Whimsy (U) Ltd	492,471,872
Administration	Supply and delivery of a six seater Sofa set to the DEO's office	2,700,000	DDEG	M/s Makrita Furniture World (U) Ltd	2,700,000
Administration	Retention for Petta Administration block	2,700,000	DDEG		
Administration	Capacity building grant	24,649,000	DDEG	-	-
Administration	Construction of MerikitSubcounty administration block	187,000,000	Transitional development grant	M/s Tsandex Investment (U) Ltd	179,240,348
Administration	Construction of a 2 stance VIP Pit latrine at Merikit Sub county	15,000,000	Transitional development grant		
Administration	Construction of Akadot Sub county administration block	187,000,000	Transitional development grant	M/s Deliton Services Ltd	190,056,700
Administration	Construction of a 2 stance VIP Pit latrine at Akadot Sub county	15,000,000	Transitional development grant		
Administration	Construction of Administration block at Kayoro Sub county, fencing off and furniture	190,000,000	Transitional development grant	M/s Mumago Construction & Technical Engineers Ltd	189,547,157
Administration	Procurement of office furniture for Merikit Sub county	35,000,000	Transitional development grant	M/s Makrita Furniture World (U) Ltd	69,823,500
Administration	Procurement of furniture for Akadot Sub county	35,000,000	Transitional development grant		
Administration	Procurement/Payment of Katajula land(Property and Management)	30,000,000	Local revenue	Okello James	3,000,000

Department	Name of project	Amount	Sources of funding	Contractor	Contract sum
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Production	Purchase at least two animals for ox-traction demonstration at Tororo DATIC farm	2,000,000	Local revenue	-	-
Production	Acquire a supplier to design, deliver and install solar powered micro-scale irrigation systems in farms of, issue manuals to and train, all farmers that will co-fund for irrigation equipment	545,000,000	LRR (Farmers' co-funding)	M/s Ntori Development Initiative	
Health	Upgrading of Lwala HC II to HC III at Pajwenda town council.	80,000,000	Conditional Grant - Development	M/s Three Agents General Enterprises Ltd	89,439,833
Health	Completion of Upgrading of Nawire HC II to HC III at Nawire subcounty, Nawire Parish	67,398,000	Conditional Grant - Development	M/s Ochoda Enterprises	441,089,922
Health	Construction of 4 stance latrine at Mukuju HC IV with bath shelter, Urinal and 500 litre PVC tank for handconstruction of 4 stance latrine with bath shelter, Urinal and 500 litre PVC tank for hand	25,000,000	DDEG-EU	-	-
Health	Construction of 4 stance latrine at Molo HC III with bath shelters,Urinals and 500 Litre PVC tank for hand washing	25,000,000	DDEG-EU	M/s Bulobi Engineering & Construction Company Ltd	23,000,000
Health	Construction of three stance pit latrine at Tuba HC II	25,000,000	DDEG-EU	-	-
Health	Construction of 4 stance lined Pit Latrine at Petta HCIII	23,000,000	DDEG-EU	M/s Njose Construction (U) Ltd	22,094,800
Health	Construction of 4 stance lined VIP Pit Latrine at Nawire HCII	22,810,269	Health Devpt Formula Performance part	Harendo General Enterprises Ltd	22,474,280
Health	Construction of 4 stance lined Pit Latrine at Molo HCIII	33,408,954	DDEG-EU		23,000,000
Health	Fencing of Tororo Hospital Source: District Discretionary Equalisation Development Grant 192-o/w District DDEG - EU Additional Funds	18,000,000	DDEG-EU	M/s Muverex Enterprises	82,292,120
Health	Renovation of Tororo general Hospital old male ward	30,000,000	DDEG-EU	-	-
Health	Construction of Hospital Mortuary at Tororo Hospital	95,000,000	DDEG-EU	M/s Jopal Investments Logistics	93,250,000
Health	Partial Construction of staff House at Fungwe HCII	28,812,621	Health Formula Performance Part	M/s Mumago Construction Engineers Ltd	55,651,583

Health	Procurement of Medical Eguipment for Namwaya HCII	63,998,000	UGIFT	M/s N2M Company Ltd	63,998,000
Education	Construction of a 3 Classroom block at Barinyanga P/S	135,000,000	Transitional development grant	M/s Ndagogaba Consultants Company Ltd	170,466,617
Education	Construction of a 5 stance VIP latrine at Barinyanga P/S	35,000,000	Transitional development grant		
Health	Construction of a 4 stance Pit latrine at Were H/C II	22,967,806	DDEG-Eu	M/s Erire Hardware	23,000,000
Education	Procurement of 130 three seater desks at Barinyanga P/S	19,500,000	Transitional development grant	M/s Loric Technical Services	19,435,000
Education	Construction of a 3 Classroom block at Wikus P/S	135,000,000	Transitional development grant	M/s Jopal Investments Logistics	264,456,300
Education	Construction of a 2 Classroom block at Wikus P/S	95,000,000	Transitional development grant		
Education	Construction of a 5 Stance VIP latrine at Wikus P/S	35,000,000	Transitional development grant		
Education	Procurement of 130 three seater desks at Wikus P/S	19,500,000	Transitional development grant	M/s Busema suppliers & Construction Ltd	19,500,000
Education	Re-construction of 5 stance students latrine at Kisoko High school under	30,000,000	Maintenance others	M/s Eastern Trade links Ltd	29,754,000
Education	Re-construction of 5 stance pupils latrine at Agola P/S	30,000,000	Maintenance others	M/s Gulobi Engineering & construction Co. Ltd	29,933,000
Education	Re-construction of 5 stance pupils latrine at Morukapel P/S	30,000,000	Maintenance others	M/s Nueloma Consult International (U) Ltd	29,954,100
Education	Re-construction of 5 stance pupils latrine at Kalachai P/S	6,000,000	Maintenance others	M/s Ketho Kineni Enterprises	5,305,398
Education	Re-construction of 2 stance latrine for staff at Tuba P/S	12,000,000	Maintenance others	M/s Charedo General Enterprises Ltd	11,881,600
Education	Re-construction of 2 stance latrine for staff at Gwaragwara P/S	12,000,000	Maintenance others	M/s Emunak General Agency Ltd	11,494,852
Education	Repair of a damaged floor at Rubongi P/S	12,000,000	Maintenance others	M/s Temoo designers & Construction Ltd	11,414,200
Education	Renovation of ablown off classroom at Mahanga P/S	30,000,000	Maintenance others	M/s Yositin Traders	28,074,560

				Ltd	
Education	Re-construction of 2 stance latrine for staff at Segere P/S	12,000,000	Maintenance others	M/s Last App Investment Ltd	11,736,300
Education	Re-construction of 2 stance Teachers latrine at Aukot P/S	12,000,000	Maintenance others	M/s Zimuna Investment Ltd	11,858,500
Education	Fencing of Merikit Secondary school and provision of a gate	15,000,000	Maintenance others	-	-
Education	Construction of a 2 Classroom block at Nyabanja P/S	95,000,000	Transitional development grant	M/s Davsem Logistics Ltd	149,276,136
Education	Construction of a two 5 stance VIP latrine at Nyabanja P/S	65,050,000	Transitional development grant		
Education	Procurement of 200 three seater desks at Nyabanja P/S	30,000,000	Transitional development grant	M/s Bufula Constructors Ltd	30,000,000
Education	Construction of a 2 classroom block at Nawire P/S	90,000,000	Transitional development grant	M/s Newport Investment Ltd	85,451,050
Education	Procurement of 50 desks Nawire P/S	7,500,000	Transitional development grant	M/s Bugoma Suppliers & Construction Ltd	7,500,000
Education	Construction of a 3 Classroom block at Liwira P/S	135,000,000	Transitional development grant	M/s Muverex Enterprises	167,105,000
Education	Construction of a 5 Stance VIP latrine at Liwira P/S	35,000,000	Transitional development grant		
Education	Procurement of 123 Desks at Liwira P/S	18,450,000	Transitional development grant	M/s Bugoma Suppliers & Construction Ltd	18,450,000
Education	Completion of Iyolwa/Sop Sop Seed Schools	699,000,000	Transitional development grant	M/s Custom Engineering Ltd	5,829,500,726
Education	Renovation of Kiyeyi High (construction of staff houses)	600,646,000	Transitional development grant	M/s Sunco and Partners Ltd	563,896,500
Education	Construction of Pajwenda Seed School	700,000,000	Transitional development grant	M/s Whimsy (U) Ltd	642,164,000
Education	Completion of Construction of Mwello Seed School	700,000,000	Transitional development grant	M/s Zionat Multipurpose International Ltd	648,323,714
Education	Construction of two classroom blocks at Apokor P/S	92,000,000	SFG	M/s Fiona International Ltd	133,757,366

Education	Construction of two classroom blocks at Lwala P/S	92,000,000	SFG	M/s Amazing Grace Transporters Ltd	90,322,500
Education	Supply of 66 three-seater desks at each of the following schools at the rate of 150,000/= per desk. i). Utro P/s ii). Bishop Okille P/S iii).Pomede P/S iv).Apokor P/S v).Lwala P/S vi).Amoni P/s	59,400,000	SFG	M/s Loric Technical Services Ltd	59,202,000
Education	Construction of a 5-stance pit latrine Ojilai P/S	32,000,000	SFG	M/s Survey shift Ltd	28,600,000
Education	Construction of a 5-stance pit latrine Nyamalogo P/S	32,000,000	SFG	Aminat Enterprises Ltd	28,500,700
Education	Emptying pit latrines in 25 primary schools.	33,000,000	SFG	M/s Muverex Enterprises	25,500,000
Education	Completion of a seven classroom block at Utro P/S	20,000,000	SFG	M/s Alfonse Engineering Services Ltd	98,473,360
Education	Completion of a two Classroom block at .Petta Community S.S	20,000,000	SFG	M/s Ageh Services	80,000,000
Works (Roads)	Maintenance 720km of district roads of km of district roads maintained (Fuel shs 283,017,900 +Road construction materials shs 274,719,000 = shs 557,736,900) (Tororo- Kwapa-Salosalo, 9.3, Atiri-Akworot 7.0, Tuba-Merikit 10.3, Kisoko, Peipei-Petta 8.0, Kisoko -Pajwenda – Poyawo 14.7, Achilet-Mudodo 6.5, Merikit- Nyemnyem 5.0, Katandi-Kirewa-siwa 14.6, Mukuju-Akoret 5.4, Morukatipe-Oriyoi 11.0, Namwaya-Pajenda 7.8, Paya-Busibira 6.2, Pobwoki - Chawolo -Ligingi - Siwa 21.2, Merikit-Musi-Paya 11.0, Osia-Kidera 11.1, Mukuju TC-Peipei TC 8.0, Ngra-Matawa-Nbya 10.8, Pajwenda – pasindi 10.2, Nagongera-Panuna 12.8, Totokidwe- Kalacai-Chafu 8.0, Kocoge Ps -Apetai Ps 3.0, Mukuju PTC-Totokidwe 5.9, Asinge-Morukebu-Kalait 13.7, Poyawo-	520,000,000	URF	Tororo Service Station-Total	557,736,900

Mgola-Gule 12.5, Mella-Kalait 5.6, Utro-Byemba 5.2, Osia- Katarema-magola 12.5, Paya-Nwire-Pakoi 10.9, Iyolwa-Fungwe 11.7, Maguria-Akworot 3.9, Dakimach-Petta 3.8, Lwaboba-Kidoko 5.6, Paya- Senda 8.0, Awuyo-Bumanda 6.5, TGS-Water works 5.0, Kisote-Busia 6.5, Kalait-Omiriayi-Kinyili N 7.7, Peipei-Makauri - Mbula 8.0, Senda-Kiwiri 6.9, CA TC-Agururu 7.8, Arowa-Maliri 4.5, Sengo – Nawire 5.6, SokoMkt-Nyakesi B – Peipei 7.9, Nyamalogo-Kisote 3.1, Matawa-Ruywelo 3.8, Malawa-Matawa 5.5, Nabuyoga-Maho 5.6, Siwa-Lugingi 4.4, Katerema A - Katerema B 6.0, Agururu-Kamuli –Loli 13.0, Gayaza-Kalungu 4.6, Bira - Pajamach 3.8, Asinge-Kamuli 4.1, Kipirio – Mbula 7.9, Matindi-Liwira-Sere 3.0, Katajula-Kirewa-Wikus 10.5, KirewaTc – Nakoke 5.7, Malikisi road 2.5, Apokor- Apuwai-Akoret TC 4.4, Alupe-AngololoTc 6.0, Linkway-Kajalai 2.7, P'Obuje-Pandira 7.8, Pamagode-Pajarau 8.0, Mella-Adumai 7.9, Nagongera TC-Pokongo Rock-Pasaulo 11.5, Abweli - Corner bar 3.5, Pasaulo - Mbula 4.2, Apokor-Kamuli –Petta 10.0, Nagongera-Katajula 8.8, Misasa-Pawanga6.2, Pochowa – Lwala 4.5, Kiyeyi- Iyabar 5.5, Water works-Amoni-Finya 4.9, Amoni -Corner Bar 1.0, Pabas - Nambogo-Ngetta – Iyolwa 13.1, Nag'ra NTC- Corner bar 5.6, Morikiswa- Peipeim4.5, Angorom-Asinge 7.0, Ruberi-Pusere 5.6, Pasaulo-Taso-Pajero 12.5, Morikiswa-Okwira 3.5, Gwaragwara-BusiaTc 2.5, Osia-Kagwara road 4.8, Achilet C- Maguria 4.0, Pasindi - Chawolo -Global vision 6.5, Iyolwa-Poyem 4.0, P'Otella - Osia - UCI 6.5, Angorom-Morukatipe 2.5, ApokorKomolo 2.5, Alupe -Ngelechom 6.0, Wikus - panyaliech 6.9, Manakor - Buyemba 4.1), Rubongi - UCI 5.5,P'ogara-Parima-Pasawilo via Pakachuli Sere 12km, Awaya-Rutengo-Boda-Magoro 5, Rarak – Surut – Kipangor C 5km, Chafu - Akadot - Ochehen 6km, Paluro - Panyangasi - Gwaragwara 5km, Maweale - Bujwala -				
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	Ligingi P/s 3.5, Pawangwe - mile eleven 6, Chamwinula - Rubongi army 5.5, Agola - Pukurotho - Katerema 8.0, Abweli - Lwala - Segere 8.5, Chamwinula - boke - Kagwara 6.5 Amagoro – Kapirebilia- nyalakot 6, kasipodoManakor 6, Pajero - Kethirecho 4, AngelloOboth - Nyakesi 'C' 7.2km				
Works (Roads)	Maintenance transport 19 equipment of; 3 graders, wheel loader, 4 dump trucks, roller and pickups	104,000,000	URF		
Works (Roads)	Transfers to other Government Units for the maintenance of 111.1km of urban roads (Fuel shs 342,170,168 +Road construction materials shs 73,714,600 = shs 415,884,768) in Malaba of; Church 0.15, Ariong 0.15, Iteso 0.6, Foustino 1.5, Onyanga 0.4, Okama 0.4, Ekiring 0.4, Port Spring 0.3, Muruga 3, Obore 1.2, Imai 0.6, Nairobi 0.7, River 0.8, Obwana 0.3, Bulasio 0.5, Ikuruk 1, Okwamong 0.5, Quarry 2.5, Clement Crescent 1.5, Ofumbe 0.6, Majengo 1, Oupata 0.5, Mella 0.3, Manyata 0.5, Amagoro 0.3, Koitangiro 0.2, Malaba 0.3, Emoi 1.3, Epege 0.5 , Cathy Avenue 0.3, Teens 0.3, Church Tanga 0.6, Imailluk 2.4, Asinge Community 1.5 2)32.5km roads in nagongera TC:OlooOtaba road 1.3, Ologo road 0.6, Sudulaki Road 0.65, Kopoi road, 1.7 Daya road 0.9, Adhola road,1.35, Akidi Road 0.75, Jamwa road 1.1, Ramogi M road 0.6, Katandi road, 0.9, Ligaga Road 0.9, Station road 0.65, Opeti 1 Road 1.1, Were road 2.1 Ochola road 0.55, Opedo road 2, Misson road, 0.8 Nyamiluli road 1.3, Ofumbi road 1.1, Seminary road 2.25, Ramogi (Sesera) road 1.4, Biranga road 3, Black road 0.8, Forest Close 0.9, Amori road, 1.3, Bendo road 1.5, Mubarak road and Transfers to other Government Units for the maintenance of 111.1km of urban roads in Malaba of; Church 0.15, Ariong 0.15, Iteso 0.6, Foustino 1.5, Onyanga 0.4, Okama 0.4, Ekiring 0.4,	408,570,000	URF	Tororo Service Station-Total	415,884,768

	Port Spring 0.3, Muruga 3, Obore 1.2, Imai 0.6, Nairobi 0.7, River 0.8, Obwana 0.3, Bulasio 0.5, Ikuruk 1, Okwamong 0.5, Quarry 2.5, Clement Crescent 1.5, Ofumbe 0.6, Majengo 1, Oupata 0.5, Mella 0.3, Manyata 0.5, Amagoro 0.3, Koitangiro 0.2, Malaba 0.3, Emoi 1.3, Epege 0.5, Cathy Avenue 0.3, Teens 0.3, Church Tanga 0.6, Imailluk 2.4, Asinge Community 1.5 2)32.5km roads in nagongera TC:OlooOtaba road 1.3, Ologo road 0.6, Sudulaki Road 0.65, Kopoi road, 1.7 Daya road 0.9, Adhola road,1.35, Akidi Road 0.75, Jamwa road 1.1, Ramogi M road 0.6, Katandi road, 0.9, Ligaga Road 0.9, Station road 0.65, Opeti 1 Road 1.1, Were road 2.1 Ochola road 0.55, Opedo road 2,Misson road, 0.8 Nyamiluli road 1.3, Ofumbi road 1.1,Seminary road 2.25, Ramogi (Sesera) road 1.4, Biranga road 3, Black road 0.8, Forest Close 0.9, Amori road, 1.3, Bendo road 1.5, Mubarak roadand				
Works (Roads)	Maintenance of the 46.4km of district road (Fuel shs 342,170,168 +Road construction materials shs 73,714,600 = shs 415,884,768) of; Tuba- merikit 10.3km, Iyolwa – fungwe 5km, TGS water works 5.0km, Kisioko -Pajwenda -7.5km, Tororo-kwapa-Salosalo-4.5km, Mella-adumai-7.9km, Alupe-Angololo tc-6km, Potella-Osia-UCI-6.5KM	950,000,000	Roads development grant	Tororo Service Station-Total	415,884,768
Works (Water)	Deep Boreholes drilling (Hand pump) (kisoko-1,nabuyoga-1, nagongera-1,Kalait-1,Mwello-1,Mujuju-1 ,Magola-1,merikit-1,Iyolwa-1, Apokori tc-1, molo-1,ojilai-1,nawire-1,katajula-1,rubongi-1,pajwenda tc-1)	412,000,000	DWSG		
Works (Water)	Construction of Piped Water Supply System (Kisoko, Iyolwa, Kirewa),	420,368,098	UGIFT		
Works (Water)	Construct Production wells. (Apetai, Morikatipe, Mella)	180,000,000	UGIFT	M/s Icon Project Ltd	173,865,743

Works (Water)	Construction of pipe line of 50mm, PN10 at Wikus Area	44,800,000	DWSG	M/s LHM Ground Water Exploration & Geo Mapping Services Ltd	58,000,000
Works (Water)	Construction of pipe line of OD50mm, PN10 at Iyolwa & Wikus Area	44,800,000	DWSG	M/s Balbert Water Solutions Ltd	58,000,000
Works (Water)	Construction of public latrines in RGCs (Lot I)	56,000,000	DWSG	M/s Nuloma Consult International (U) Ltd	55,354,340
Works (Water)	Construction of public latrines in RGCs (Lot II)	56,000,000	DWSG	M/s Amazing Grace Transport Services Ltd	55,705,440
Works (Water)	Supply of assorted borehole parts (Across the district)	60,000,000	DWSG	Relief (U) Ltd	64,850,000
Natural resources	Survey and titling of 7 district land Conducted in the district to minimize encroachment including 2 local Forest Reserves(Achilet and Kanginima Local Forest Reserves)	20,000,000	DDEG		
Natural resources	Demarcation of 10 kms of Ligaga wetlands in Mulanda and Iyolwa areas	11,000,000	Programme conditional grant		

Source: Planning Department

Annex 23: Project Concerning Supplies Per User Department For FY 2023/2024

DEPARTMENT	PROJECT NAME			LOCATION			Remarks
				S/C	PARISH	VILLAGE	
Education	Procurement and supply of desks to the following schools; UTRO P/S-50 desks, Morukatipe P/S-50 desks, Katandi P/S-50 desks, Tororo Prisons P/S-49 desks, Kamuli P/S-30 desks, Kajarau P/S-50 desks, Pomede P/S-79 desks, Pagoya P/S-30 desks, Panoah P/S-20 desks, Amurwo P/S-20 desks	Name of Academic Institutions	Number of desks	District			Supplied
		UTRO P/S	50	Kayoro	KASIPODO	UTRO 'B'	
		Morukatipe P/S	50	Morukatipe	Nyalakot	Morukatipe	
		Katandi P/S	50	Kirewa	KATANDI PARISH	KATANDI VILLAGE	
		Tororo Prison P/S	49	Morukatipe	Morukatipe	Tororo prison	
		Kamuli P/S	30	Akadot	MORUKONYANG AI	KAMULI KINOM ZONE	
		Kajarau P/S	50	Mukuju	KAJARAU	KAJARAU CENTRAL	
		Pomede P/S	79	Kisoko	GWARAGWARA	RUTENGO	
		Pagoya P/S	30	Katajula	Pagoya	Pagoya central	
		Panoah P/S	20	Sop Sop	Namwendiya	Namwendiya East	
		Amurwo P/S	20	Merikit	Amurwo	Triangle	

Procurement and supply of desks to the following schools; Namwaya P/S-50 desks, Rugot P/S-50 desks, Senda P/S-50 desks, Kalachai P/S-50 desks, Patewo P/S-66 desks, P'Obwok P/S-50 desks, Soni Ogwang P/S-50 desks, Segere P/S-50 desks, Soni P/S-50 desks, Agwok P/S-33 desks, Kamuli P/S-34 desks							Supplied
	Namwaya P/S	50	Nagongera	Namwaya	Pambogo		
	Rugot P/S	50	Mwello	Agumit	Rugot		
	Senda P/S	50	Kirewa	Senda	Senda		
	Kalachai P/S	50	Apetai	KALACHAI	KAREU		
	Patewo P/S	66	Sere	Mwenge	Patewo		
	P'obwok P/S	50	Mulanda	PASINDI	POTEDO		
	Soni Ogwang P/S	50	Katajula	KATAJULA	SONI OGWANG		
	Segere P/S	50	Iyolwa T/C	Iyolwa Ward	Nambogo C		

Water	Supply of bore hole parts			Kisoko	pei pei	Pei pei P/s	Completed
				Kwapa	Kwapa TC	Kabosa 3	Completed
				Kwapa	Kwapa TC	Ochiegen 2	Completed
				Pajwenda TC	Bira	Bira east	Completed
				Mwello	Mwello	Mwello kwoyo	Completed
				Petta	Pakoi	Pakoi B	Completed
				Petta	Mbula	Kanang	Completed
				Nagongera	Maundo	Maundo p/s	Completed
				Molo	Molo	Papakol E	Completed
				Kwapa	Ogiroy	Ogiroy c	Completed
				Mella	Mwella	Mella A	Completed
				Kalait	Kalait	Kalait ps	Completed
				Osia	Osia	Mzei ogola	Completed
				Rubongi	Kidera	Mbuga	Completed
				Magola	magola	Podut ps	Completed
				Nagongera	Maundo	Maundo south	Completed
				Iyolwa S/C	pabone	Akipenet A	Completed
				Iyolwa S/C	pabone	Akipenet B	Completed
				Iyolwa S/C	Iyolwa	Ngatta	Completed

				Magola S/C	Magola	papada	Completed
				Paya	Barinyanga	Barinyanga ps	Completed
				Kisoko	kisoko	HC 4	Completed
				Kisoko	kisoko	Koy zone	Completed
				Kisoko	kisoko	dida wellborn	Completed
				Petta	Mbula	Mbula ps	Completed
				Petta	pakoi	petta c	Completed
				Petta	Mbula	Mbula w	Completed
				Merikit	Maliri	Hon .Ekanyas	Completed
				Rubongi	Rubongi	Misukire	Completed
				Rubongi	Kidera	Agola Oyana	Completed
				Apetai	Apetai	Aderema	Completed
				Pajwenda TC	Pajwenda	Lwala HC	Completed
				Paya	Nawire	Nawire B	Completed
				Kisoko	Morikiswa	Podaka	Completed
				Nabuyoga	Namwanga	Magoka	Completed
				Kisoko	Morikiswa	Pasaya	Completed
Production	Procurement of 5 motor cycles for field			District			Completed

	extension services at Molo, Mukuju, Mulanda, Petta and Rubongi						
	Support at least 442 farmers including women, youth and elderly with 11,067 kg of improved high oil content soya bean seed for production and multiplication in all 40 sub-counties			All 40 sub counties in the district			Completed and 9,300 kg of seed distributed to farmers in entire district
	Supply and delivery of 10,090 good quality fish fingerlings and 360 kg	Name of Farmer		Sub County	Parish	Village	
		OWOR ALEX		Eastern Division	amagoro	amagoro A North	Completed.
		OKETCHO MARTIN		Osukuru T/C	Osukuru	Asinge B	

	of startup fish feeds for demonstration delivered and distributed to 10 model fish farmers.	WANDERA PATRICK		Nagongera	Pokongo	Pokongo Penyi	
		OCHOM WILLIES		Mukuju	Akworot	Akworo East	
		OCHWO JUSTINE		Magola	Nambogo	Nambogo B	
		OKETCHO VICENT		Nagongera	Namwaya	Kadewere	
		OWORI JAMES		Mulanda	Mulanda	Ayago	
		OWORA PATRICK		Merikit T/C	Merikit	Otirok	
		ONYANGO RAFIKI		Nyangole	Achilet	Achilet C	
		ODOI CHRISTIANO		Kisoko	Morikiswa	Rulwa	
	Support micro-scale irrigation equipment supply, installation and training of farmers on their operation and maintenance in all the 40 sub-counties	Name of Farmer		Sub County	Parish	Village	Complete, in production
		Okech Anthony		Siwa	Namwanga	Namwanga A	Complete, in production
		Epila Charles Opio		Eastern div	amagoro	Amagoro A North	Complete, in production
		Othieno Godfrey Onyo		Pajwenda	Pajwenda ward	Pajwenda central A	Complete, in production
		Br.Tumwekwase J.Vianney		Eastern division	Nyangole	Benedictine	Complete, in production
		Odugo Chris Ofwono		Pajwenda	Polenge	Lwala	
		Gwokrick Patrick		Kisoko	Kisoko	Bendo	Complete, in production
		Achieng Grace Oburu		Petta	Pakoi	Pakoi B	Complete, in production

		Amoit Lydia		Mukuju	Koi	Koi A	Complete, in production
		Sr. Roselyn Ninsiima		Morukatipe	Aptir	Angorom South	Complete, in production
		Opoya Vincent		Mukuju	Mukuju	Mukuju central	Complete, in production
		Omunyin Stephen		Malaba	Asinge	Asinge A	Complete, in production
		Ronald Julian Jabo		Sere	Sere	Sere A	Complete, in production
		Obbo Londo S.M		Sere	Liwira	Liwira	Drilled new borehole
		Ilado Tofil Ogwang		Kisoko	Peipei	Pilado	Complete, in production
		Osiru Azalia		Molo	Kidoko	Kidoko west	Complete, in production
		Irota Wandera Edward		Akadot	Morukanyangai	Morukanyangai - A	Drilled new shallow well
		Othieno J. Emmanuel		Paya	Paya	Kangori	No installation, dried-up
	Supply and delivery of 1,000 tsetse fly traps and chemicals for treating nets			Mukuju	Kalachai	Aderema, Oburi, Ogiroi, Kalachai A &B, Atapara and Kareu	Completed and distributed to all LLGs

Source: Planning Department

Annex 24: Table A: Level 3 Service Outcomes and Indicators for District Local Governments

NDP III PROGRAMME	SERVICE OUTCOMES	SERVICE OUTCOME INDICATORS	Data Series		
			FY 2022/23	FY 2023/24	FY 2024/25
Agro-Industrialization	Agricultural Production	Annual growth of marketed agricultural output	2.6	2.7	2.8
Agro-Industrialization	Agricultural Production	Annual growth of farmer organization membership	3.3	3.4	3.6
Agro-Industrialization	Agricultural Production	Annual of registered farmer contacts with extension staff	3	3.2	3.3
Natural Resources, Environment, Climate Change, Land and Water Management	Rural water supply	% of people within 1,000m of an improved water source	63%	63%	64%
Natural Resources, Environment, Climate Change, Land and Water Management	Rural water supply	% of rural water point source functional	89%	90%	90%
Natural Resources, Environment, Climate Change, Land and Water Management	Rural water supply	Share of irrigated arable land	-	-	-
Natural Resources, Environment, Climate Change, Land and Water Management	Safe drainage	Share of drainage network maintained	0.50%	0.50%	0.50%
Natural Resources, Environment, Climate Change, Land and Water Management	Public health and safety	Access to safe sanitation	80%	85%	85%
Natural Resources, Environment, Climate Change, Land and Water Management	Public health and safety	Proportion of water sources tested for quality	33%	35%	36%

Natural Resources, Environment, Climate Change, Land and Water Management	Public health and safety	% of people with access to improved sanitation	70%	90%	90%
Natural Resources, Environment, Climate Change, Land and Water Management	Public health and safety	Pupil to latrine/toilet stance ratio	25/1	25/1	25/1
Natural Resources, Environment, Climate Change, Land and Water Management	Water resource management	% of water samples taken at the point of water collection, water discharge point that comply with national standards (Protected Rural Sources)	98%	98%	98%
Natural Resources, Environment, Climate Change, Land and Water Management	Natural Resources Management	District reforestation rate	150Ha	150Ha	180Ha
Natural Resources, Environment, Climate Change, Land and Water Management	Natural Resources Management	Area (ha) of wetlands demarcated and restored	10Ha	10Ha	10Ha
Natural Resources, Environment, Climate Change, Land and Water Management	Natural Resources Management	Proportion of Wetland Action Plans and regulations developed	0	1	2
Natural Resources, Environment, Climate Change, Land and Water Management	Natural Resources Management	Share of licensed polluters	-	-	-
Natural Resources, Environment, Climate Change, Land and Water Management	Natural Resources Management	Share of licensed water abstraction points	-	-	-
Private Sector Development	Enterprise Creation and Growth	Annual growth rate of the local business register	3.6	4	4.80%
Integrated Transport Infrastructure and	Reliable District Road	Share of District roads in	453.9	408.51	496.5

Services	network	fair-to-good condition			
Integrated Transport Infrastructure and Services	Reliable District Road network	Share of community access roads in fair-to-good condition	312.21	280.99	336
Integrated Transport Infrastructure and Services	Reliable District Road network	Share of Urban access roads in fair-to-good condition	65.52	58.968	76.5
Human Capital Development	Primary education	Numeracy rate	70%	72%	75
Human Capital Development	Primary education	Literacy rate	80%	82%	83
Human Capital Development	Primary education	Enrolment rate	92%	94%	95
Human Capital Development	Primary education	Performance index	85%	87%	88
Human Capital Development	Primary education	Completion rate	80%	85%	86
Human Capital Development	Secondary education	Competency scores (Proportion of students passing exams)	84%	85%	86
Human Capital Development	Secondary education	Enrolment rate	86%	88%	88
Human Capital Development	Secondary education	Performance index			77
Human Capital Development	Secondary education	Completion rate	84%	85%	86
Human Capital Development	Skills development	Competency scores (Proportion of students passing exams)	86%	88%	89
Human Capital Development	Skills development	Enrolment rate	88%	90%	91
Human Capital Development	Skills development	Performance index	88%	89%	90
Human Capital Development	Skills development	Completion rate	94%	95%	96
Human Capital Development	Primary Health	OPD Utilization	0.9	2	2.5
Human Capital Development	Primary Health	DPT Immunization coverage	79	105%	110%
Human Capital Development	Primary Health	Proportion of villages with functional VHTS	69	100	100%
Human Capital Development	In-Patient Healthcare	Facility-based Mortality	4/1000	2/1000	2/1000

		Rate			
Human Capital Development	In-Patient Healthcare	Share of admissions successfully discharged	99%	100%	100%
Human Capital Development	Epidemic Control (HIV/AIDS, Malaria & TB Services)	Share of population aged 15-24 years with comprehensive correct knowledge of HIV/AIDS	98%	100%	100%
Human Capital Development	Epidemic Control (HIV/AIDS, Malaria & TB Services)	Share of population with advanced HIV infection with access to ARV drugs	100%	100%	100%
Human Capital Development	Epidemic Control (HIV/AIDS, Malaria & TB Services)	Incidence and death rates associated with malaria	0.80%	10%	2%
Human Capital Development	Epidemic Control (HIV/AIDS, Malaria & TB Services)	Proportion of TB cases detected and cured under DOTS	90%	100%	100%
Human Capital Development	Maternal Health	Proportion of deliveries conducted in government health facilities	85%	90%	100%
Human Capital Development	Maternal Health	Average number of ANC visits	6,300	27,500	29400
Community Mobilization and Mindset Change	Community Empowerment	Adult literacy rate	23%	24%	25%
Community Mobilization and Mindset Change	Community Empowerment	Share of orphaned children	17%	18%	18.20%
Community Mobilization and Mindset Change	Community Empowerment	Shared of population with disabilities	2.20%	2.30%	2.40%
Community Mobilization and Mindset Change	Community Empowerment	Annual in reported cases of child abuse	43%	44%	46%

Community Mobilization and Mindset Change	Community Empowerment	Annual change in reported cases of domestic violence	47%	48%	50%
Community Mobilization and Mindset Change	Custody and corrections	Recidivism rate	1%	1%	2%
Governance and Security	Good Governance	Annual Governance Score (LGFC Assessment)	10	10	10
Governance and Security	Good Governance	Annual change in the implementation gap of district resolution	-	-	-
Governance and Security	Good Governance	Annual growth of approved construction plans	3	3	
Governance and Security	Staff Capacity	Share of LG establishment staffed	52%	57%	59%
Public Sector Transformation	Revenue generation	Share of locally generated revenue	3	4	4.5
Public Sector Transformation	Revenue generation	Budget absorption rate	95	100	100
Public Sector Transformation	NDP compliant Plans & Budgets	Annual NDP compliance score	80%	80%	85%
Public Sector Transformation	Auditing	Share of unqualified audit reports	100%	100%	100%

Source : Panning Unit

Annex 25: Table B: LG Development Plan Results and Reporting Framework

Programme	Outcome Indicator (s)	Actual	Achievement
Agro-industrialization	Annual growth of marketed agricultural output	2.5	2.6
	Annual growth of farmer organization membership	3.2	3.3
	Annual of registered farmer contacts with extension staff	2.8	3.0
Mineral development	% of people within 1,000m of an improved water source	63%	63%
	% of rural water point source functional	88%	89%
	Share of irrigated arable land	-	-
	Share of drainage network maintained	0.50%	0.50%
	Access to safe sanitation	70.8%	80%
	Proportion of water sources tested for quality	30%	30%
	% of people with access to improved sanitation	60%	70%
	Pupil to latrine/toilet stance ratio	30:1	25:1
	% of water samples taken at the point of water collection, water discharge point that comply with national standards (Protected Rural Sources)	98%	98%
Sustainable development of petroleum resources	Annual growth rate of the local business register	3.1%	3.6%
Tourism development			
Natural resources, environment, climate change, land and water management	District reforestation rate.	11.5%	12.5%
	Area (ha) of wetlands demarcated and restored.	10Ha	10Ha
	Proportion of Wetland Action Plans and regulations developed.	2	0
Private sector Development			
Manufacturing			
Integrated transport infrastructure and Services	Share of District roads in fair-to-good condition	504.3	453.9
	Share of community access roads in fair-to-good condition	346.9	312.21

Programme	Outcome Indicator (s)	Actual	Achievement
	Share of Urban access roads in fair-to-good condition	72.8	65.52
Sustainable energy Development			
Digital transformation			
Sustainable urbanization and Housing			
Human capital Development	OPD Utilization	1.4	0.9
	DPT Immunization coverage	102.3	79
	Proportion of villages with functional VHTS	69	69
	Facility-based Mortality Rate	8.8/1000	4/1000
	Share of admissions successfully discharged	96%	99%
	Share of population aged 15-24 years with comprehensive correct knowledge of HIV/AIDS	98%	98%
	Share of population with advanced HIV infection with access to ARV drugs	100%	100%
	Incidence and death rates associated with malaria	0.30%	0.8%
	Proportion of TB cases detected and cured under DOTS	85%	90%
	Proportion of deliveries conducted in government health facilities	75%	85%
	Average number of ANC visits	25,621	6,300
	Primary Levels		
	Numeracy rate	64%	70%
	Literacy rate	68%	80%
	Enrolment rate	90%	92%
	Performance index	83%	85%
	Completion rate	83%	80%
	Secondary Level		

Programme	Outcome Indicator (s)	Actual	Achievement
	Proficiency scores (Proportion of students passing 'O' level)	83%	84%
	Enrolment rate	86%	86%
	Performance index	-	-
	Completion rate	83%	84%
	Skill Development level		
	Competency scores (Proportion of students passing exams)	84%	86%
	Enrolment rate	86%	88%
	Performance index	85%	88%
	Completion rate	93%	94%
Innovation, technology development and Transfer			
Community mobilization and mindset change	Adult literacy rate	22%	23%
	Share of orphaned children	16%	17%
	Shared of population with disabilities	2.1%	2.2%
	Annual in reported cases of child abuse	42%	43%
	Annual change in reported cases of domestic violence	46%	47%
	Recidivism rate	1%	1%
Governance and security programme			
Public sector transformation			
Regional development			
Development plan implementation			
Administration of justice			
Legislature			

Source: Planning department

Annex 26: Table 10.7: Lower Local Governments with Office Blocks

Sub-county/Division	Ownership	Condition	% of office blocks owned	% electrified
	LG/ Rented/No office block	(good/fair/bad)		
Mulanda	LG	Fair	100	100
Nabuyoga	rented 2	fair	100	0
Siwa	LG	good	100	0
Kisoko	LG	fair	100	100
Magola	LG	good	100	0
Osukuru	LG	good	100	100
Morukatipe	LG	fair	100	0
Mwello	rented 2	fair	-	-
Pajwenda TC	LG	good	100	0
Iyolwa	LG	good	100	100
Ojilai	rented 2	good	100	0
Iyolwa TC	LG	fair	0	100
Nabuyoga TC	LG	good	100	100
Kirewa	LG	good	100	0
Soni	rented 3	fair	100	
Molo	rented	Fair	-	-
Magodesi TC	LG	Good	100	50
Paya	LG	Good	100	100
Nawire	LG	Fair	-	-
Sere	LG	-	-	-
Merikit	LG	fair	-	-
Merikit TC	LG	Good	100	-
Petta	LG	Good	100	-
Nagongera	LG	Good	100	-

Katajula	rented	Fair	-	-
Sopsop	LG	Good	100	-
TOTAL				

Source: Works and Technical Services