



TORORO DISTRICT LOCAL GOVERNMENT

Development Projects

2026/2027

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Department: Administration

Programme name: GOVERNANCE AND SECURITY								
Department: Administration								
Budget Output name	Planned activities (should be properly quantified with locations for capital projects)	Time frame				Responsible parties	Planned budget	
		Q1	Q2	Q3	Q4		Source of funding	Amount
	Construction of Administration block and 2 stance VIP Pit latrine in Kalait Subcounty		*	*		DCAO	DDEG	200,000,000
	Construction of Administration block and 2 stance VIP Latrine in Soni Subcounty		*	*		DCAO	DDEG	200,000,000
	Installation of Cameras at main administration office block (White house)		*	*		DCAO	DDEG	15,000,445
	Completion of one District Staff house		*	*		DCAO	Local revenue	50,000,000
	Completion of Apokor TC Admin block, Retention for Osia, Mwello, Apokor TC and Kwapa Subcounty blocks		*	*		DCAO	DDEG	77,690,114
	Procurement of furniture for District headquarters, Kalait Subcounty and Soni subcounty Administration blocks		*	*		DCAO	DDEG	105,000,000

Department: Production

Programme Name: Agro-Industrialization (010000)								
Service Area 10: Agricultural Extension								
Department: Production								
Budget output name	Planned activities and development projects	Time frame				Responsible parties	Planned budget	
		Q1	Q2	Q3	Q4		Source of funding	Amount
Farmer mobilization and sensitization (010016)	Support 34 agricultural extension workers (9 female) to establish at least 1 result-demonstration site per parish for farmers practical training in entire district	*		*		District Production Officer	Agricultural Extension Grant-Development	189,000,000
Farmer mobilization and sensitization (010016)	Acquire 2 motor cycles for enhancement of agricultural extension workers' services			*		District Production Officer	Agricultural Extension Grant-Development	34,000,000
Farmer mobilization and sensitization (010016)	Establish crop and livestock technology demonstrations for practical learning and commercial purpose at Tororo DATIC	*	*	*	*	DAO/DVO	Agricultural Extension Grant-Development	24,000,000
ICRP-FLID-Climate change adaptation (000090)	Acquire and install at least 40 irrigation equipment at farms of farmers that have fully co-funded for equipment and training on operation and maintenance of equipment	*	*	*	*	ICRP-FLID Focal Person	Other Central Government Transfers-ICRP-FLID Development	1,170,000,000
Vector and disease control (010074)	Construction of 1 small sized animal slaughter facility at Apokor town council			*	*	District Veterinary Officer	Production Grant-Development	77,373,689
Water for production management systems (010036)	Acquire and provide micro-scale irrigation equipment to the eligible farmers	*	*	*	*	District Agricultural Engineer Water for Agricultural Production	Program Conditional Grant-UgIFT MSI	194,224,585

Department: Health

Programme name: HUMAN CAPITAL DEVELOPMENT:								
Department: HEALTH								
Budget Output name	Planned activities (should be properly quantified with locations for capital projects)	Time frame				Responsible parties	Planned budget	
		Q1	Q2	Q3	Q4		Source of funding	Amount
	Completion of staff house at Fungwe HC II at Ojilai subcounty.		X	X	X	DHO	Conditional Grant - Development	109,363,735
	Completion of construction of maternity ward at Nawire HC II.		X	X	X	DHO	Conditional Grant - Development	221,890,122
	Upgrade of Ligingi HC II to HC III		X	X	X	DHO	Transitional Development Grant-Adhoc	285,000,000
	Upgrade of Nyamalogo HC II to HC III		X	X	X	DHO	Transitional Development Grant	285,000,000

Department: Education and Sports

Programme name: HUMAN CAPITAL DEVELOPMENT:							
Department: Education and Sports							
Output/Planned activities	Time frame				Responsible parties	Planned budget	
	Q1	Q2	Q3	Q4		Source of funding	Amount
1. DEVELOPMENT							
a). Transitional Development Grant							
i) Support for Construction of Storeyed building at Nagongera Girls P/S		X			DEO	GOU DEV'T	190,000,000
b). Formula Development Grant (Formerly SFG)							
i) Construction of 2 classroom Block with furniture and office at Akipenet P/S		X			DEO	GOU DEV'T	110,000,000
ii) Construction of 2 classroom block with furniture and office at Tuba P/S		X			DEO	GOU DEV'T	100,000,000
iii) Construction of 2 classroom block with furniture at Panyangasi P/S		X			DEO	GOU DEV'T	90,000,000
iv) Payment for 2 classroom block at Milembe P/S		X			DEO	GOU DEV'T	54,943,300
v) Construction of 2 classroom block at Atapara P/S		X			DEO	GOU DEV'T	90,000,000
vi) Renovation of two classroom block at Kiyeyi P/S		X			DEO	GOU DEV'T	53,902,045
vii) Completion of 2-unit staff house with kitchen, 2 stance VIP at Mwenge P/S		X			DEO	GOU DEV'T	60,000,000
2. NON-WAGE							
a). School Maintenance Grant (Maintenance Other NWG)							
Construction of Five Stance VIP latrines at Mawele P/S		X			DEO	RECURRENT	32,352,250
Construction of Five Stance VIP latrines at Podut P/S		X			DEO	RECURRENT	32,352,250
Construction of Five Stance VIP latrines at Gule P/S		X			DEO	RECURRENT	32,352,250
Construction of Five Stance VIP latrines at Kidoko P/S		X			DEO	RECURRENT	32,352,250
Construction of Five Stance VIP latrines at Okwara P/S		X			DEO	RECURRENT	32,352,250
Construction of Five Stance VIP latrines at Katerema P/S		X			DEO	RECURRENT	32,352,250
Repair of blown off classrooms at Kalait P/S		X			DEO	RECURRENT	62,000,000
Reconstruction of 2 classroom block at Pagoya P/S		X			DEO	RECURRENT	95,000,000
Completion of 2 classroom block at Okwara P/S		X			DEO	RECURRENT	25,000,000

Emptying 30 VIP latrines in 30 schools		X			DEO	RECURRENT	60,000,000
Reconstruction of 3 classrooms at Morkiswa P/S		X			DEO	RECURRENT	135,000,000
Fencing EARS quarters		X			DEO	RECURRENT	50,000,000
Reconstruction of Staff house, kitchen and latrine at Apokor P/S		X			DEO	RECURRENT	155,000,000
Construction of Five stance VIP latrine at Nagongera Boys P/S		X			DEO	RECURRENT	32,352,250
Fencing Atiri Secondary School		X			DEO	RECURRENT	270,000,000
Renovation of 5 classrooms (Floor and Veranda) at Pomede P/S		X			DEO	RECURRENT	55,000,000
Supply of 36 three-seater desks at Mukwana P/S		X			DEO	RECURRENT	7,200,000
Supply of 36 three-seater desks at Orago P/S		X			DEO	RECURRENT	7,200,000
Supply of 36 three seater desks at Bumanda P/S		X			DEO	RECURRENT	7,200,000
Supply of 36 three seater desks at Kisoko boys P/S		X			DEO	RECURRENT	7,200,000
Supply of 36 three seater desks at Amenemoit P/S		X			DEO	RECURRENT	7,200,000
Supply of 39 three seater desks at Kachinga P/S		X			DEO	RECURRENT	7,800,000

Department: Work and technical services (Roads)

Programme name: Integrated Transport And Infrastructure Services

Department: Work and technical services (Roads and Engineering)

Budget output name	Planned activities(should be properly quantified with locations for capital projects	Time frame				Responsible parties	Planned budget	
		Q1	Q2	Q3	Q4		Source of funding	amount
	Mechanized maintenance of 166.9km of; Kisote - Mikiya – busia, Lwala-Pochowa Malawa-matawa, Pobwok – Chawolo – siwa, Pakoi – Pasaulo – paya, Pajero-Taso Senda-Kiwir, Pobuje – Pandira – Nyabanja, Kisoko Petta, Namwaya-Pajwenda, Makauri-Mbula, Morikiswa-Okwira, Katerema A-B, Osia-Kagwara, Nyakesi Ginery -Nyakesi B, Pawagwi – Papoli, Achilet C-Maguria, Totokidwe - Kalacai – Kochoge, Akadot-Kamuli, CA TC-Agururu, Mukuju – Akoret, Water works – Amoni, Apokor-Apuwai-Akoret, Apokor-komolo, Linkway-Kajalai UCI-Potella, Manakor Buyemba of district roads	x	x	x	x	D.E/CAO, DRC and Works committee	RMG	1,800,000,000
	Manual Maintenance of 397km of district roads of (Tororo- Kwapa-Salosalo, 9.3, Atiri-Akworot 7.0, Tuba-Merikit 10.3, Kisoko, Peipei-Petta 8.0, Kisoko -Pajwenda –Poyawo 14.7, Achilet-Mudodo 6.5, Merikit-Nyemnyem 5.0, Katandi-Kirewa-siwa 14.6, Mukuju-Akoret 5.4, Morukatipe-Oriyoi 11.0, Namwaya-Pajenda 7.8, Paya-Busibira 6.2, Pobwoki - Chawolo -Ligingi - Siwa 21.2, Merekit-Musi-Paya 11.0, Osia-Kidera 11.1, Mukuju TC- Peipei TC 8.0, Ngra-Matawa-Nbya 10.8, Pajwenda – pasindi 10.2, Nagongera-Panuna 12.8, Totokidwe- Kalacai- Chafu 8.0, Kocoge Ps -Apetai Ps 3.0, Mukuju PTC-Totokidwe 5.9, Asinge-Morukebu-Kalait 13.7, Poyawo-Mgola-Gule 12.5, Mella-Kalait 5.6, Utro-Byemba 5.2, Osia- Katarema-magola 12.5, Paya-Nwire-Pakoi 10.9, Iyolwa-Fungwe 11.7, Maguria-Akworot 3.9, Dakimach-Petta 3.8, Lwaboba-Kidoko 5.6, Paya-Senda 8.0, Awuyo-Bumanda 6.5, TGS-	X	X	X	X	D.E/CAO	URF	138,950,000

Water works 5.0, Kisote-Busia 6.5, Kalait-Omiriayi-Kinyili N 7.7, Peipei-Makauri - Mbula 8.0, Senda-Kiwiri 6.9, CA TC- Agururu 7.8, Arowa-Maliri 4.5, Sengo – Nawire 5.6, Soko Mkt-Nyakesi B – Peipei 7.9, Nyamalogo-Kisote 3.1, Matawa-Ruywelo 3.8, Malawa-Matawa 5.5, Nabuyoga-Maho 5.6, Siwa-Lugingi 4.4, Katerema A - Katerema B 6.0, Agururu-Kamuli –Loli 13.0, Gayaza-Kalungu 4.6, Bira - Pajamach 3.8, Asinge-Kamuli 4.1, Kipirio – Mbula 7.9, Matindi-Liwira-Sere 3.0, Katajula-Kirewa-Wikus 10.5, Kirewa Tc – Nakoke 5.7, Malikisi road 2.5, Apokor-Apuwai-Akoret TC 4.4, Alupe-Angololo Tc 6.0, Linkway-Kajalai 2.7, P'Obuje-Pandira 7.8, Pamagode-Pajarau 8.0, Mella-Adumai 7.9, Nagongera TC-Pokongo Rock-Pasaulo 11.5, Abweli - Corner bar 3.5, Pasaulo - Mbula 4.2, Apokor-Kamuli –Petta 10.0, Nagongera-Katajula 8.8, Misasa-Pawanga 6.2, Pochowa – Lwala 4.5, Kiyeyi- Iyabar 5.5, Water works-Amoni-Finya 4.9, Amoni - Corner Bar 1.0, Pabas - Nambogo-Ngetta – Iyolwa 13.1, Nag'ra NTC-Corner bar 5.6, Morikiswa- Peipeim4.5, Angorom-Asinge 7.0, Ruberi-Pusere 5.6, Pasaulo-Taso-Pajero 12.5, Morikiswa-Okwira 3.5, Gwaragwara-Busia Tc 2.5, Osia-Kagwara road 4.8, Achilet C-Maguria 4.0, Pasindi - Chawolo -Global vision 6.5, Iyolwa-Poyem 4.0, P'Otella - Osia - UCI 6.5, Angorom-Morukatipe 2.5, Apokor Komolo 2.5, Alupe - Ngelechom 6.0, Wikus - panyaliech 6.9, Manakor - Buyemba 4.1), Rubongi - UCI 5.5,P'ogara-Parima-Pasawilo via Pakachuli Sere 12km, Awaya-Rutengo-Boda-Magoro 5, Rarak – Surut – Kipangor C 5km, Chafu - Akadot - Ochehen 6km, Paluro - Panyangasi - Gwaragwara 5km, Mawele - Bujwala - Ligingi P/s 3.5, Pawangwe - mile eleven 6, Chamwinula - Rubongi army 5.5, Agola - Pukurotho - Katerema 8.0,Abweli - Lwala - Segere 8.5,							
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	Chamwinula - boke - Kagwara 6.5 Amagoro – Kapirebilia- nyalakot 6, kasipodo Manakor 6, Pajero - Kethirecho 4, Angello Oboth - Nyakesi 'C'7.2km							
	Transfers to other Government Units for the maintenance of 111.1km of urban roads in Malaba of; Church 0.15, Ariong 0.15, Iteso 0.6, Foustino 1.5, Onyanga 0.4, Okama 0.4, Ekiring 0.4, Port Spring 0.3, Muruga 3, Obore 1.2, Imai 0.6, Nairobi 0.7, River 0.8, Obwana 0.3, Bulasio 0.5, Ikuruk 1, Okwamong 0.5, Quarry 2.5, Clement Crescent 1.5, Ofumbe 0.6, Majengo 1, Oupata 0.5, Mella 0.3, Manyata 0.5, Amagoro 0.3, Koitangiro 0.2, Malaba 0.3, Emoi 1.3, Epege 0.5 , Cathy Avenue 0.3, Teens 0.3, Church Tanga 0.6, Imailluk 2.4, Asinge Community 1.5 2)32.5km roads in nagongera TC: Oloo Otaba road 1.3, Ologo road 0.6, Sudulaki Road 0.65, Kopoi road, 1.7 Daya road 0.9, Adhola road,1.35, Akidi Road 0.75, Jamwa road 1.1, Ramogi M road 0.6, Katandi road, 0.9, Ligaga Road 0.9, Station road 0.65, Opeti 1 Road 1.1, Were road 2.1 Ochola road 0.55, Opedo road 2, Misson road, 0.8 Nyamiluli road 1.3, Ofumbi road 1.1, Seminary road 2.25, Ramogi (Sesera) road 1.4, Biranga road 3, Black road 0.8, Forest Close 0.9, Amori road, 1.3, Bendo road 1.5, Mubarak road and	X	X	X	X	D.E/CAO	URF	390,055,000

Department: Work and technical services (Water)

Programme name: HUMAN CAPITAL DEVELOPMENT								
Department: Work and technical services (Water)								
Budget Output name	Planned activities (should be properly quantified with locations for capital projects)	Time frame				Responsible parties	Planned budget	
		Q1	Q2	Q3	Q4		Source of funding	Amount
Development	Construction of public latrines in RGCs (Morikiswa - Kisoko),		X			DWO	DWSG	30,000,000
	Deep Boreholes drilling (Hand pump) (kisoko -Patanga, Nyanganga-Nagongera, and Atipe zone- morikatipe)		X			DWO	DWSG	81,000,000
	Deep bore hole rehabilitation (Across the district)	X	X	X	X	DWO	DWSG	155,000,000
	Extension of piped water systems in merikit-kidoko ss area(1km) kirewa-senda area(1km) and nabuyoga-Miganja(2km)		X			DWO	DWSG	198,410,000