



TORORO DISTRICT LOCAL GOVERNMENT

Report on the Implementation of Government programmes in the District

July 2025

TABLE OF CONTENT

District profile	3
Strategic direction of the district	7
Livelihood programme implementation in the district.....	9
Projects implemented in the financial from 2020/2021 2024/2025	13
Projects to be implemented in 2025/2026	19

Demography

Male	285,894
Female	324,045
Total	609,939

Land area	1,193.8 sqkm
Population Density (Persons. per sq. Km)	510.9
Total Number of households	137,489
Average household size	4.4

Source: 2024 Population and Housing Census

DETAILED NUMBER OF ADMINISTRATIVE UNITS

COUNTY	SUB COUNTY/TOWN COUNCIL	PARISH	VILLAGES
WEST BUDAMA CENTRAL	NABUYOGA S/C	3	30
	NABUYOGA T/C	4	26
	SIWA	3	28
	MULANDA	4	45
	MWELLO	4	41
	PAJWENDA T/C	4	29
	SUB TOTAL	22	199
WEST BUDAMA NORTH	NAGONGERA S/C	4	42
	NAGONGERA T/C	4	35
	KATAJULA	4	29
	PETTA	4	28
	KISOKO	4	31
	SUB TOTAL	20	165
WEST BUDAMA NORTH EAST	KIREWA	4	55
	SONI	4	44
	PAYA	8	50
	SERE	4	25
	NAWIRE	4	25
	SOPSOP	4	29
	SUB TOTAL	28	227
WEST BUDAMA SOUTH	MAGOLA	4	50
	OJILAI	3	22
	IYOLWA S/C	3	23
	IYOLWA T/C	4	23
	RUBONGI	6	37

	OSIA	4	24
	NYANGOLE	4	19
	SUB TOTAL	28	198
TORORO COUNTY NORTH	MOLO	4	24
	MAGODES T/C	5	26
	MUKUJU	5	43
	APETAI	5	52
	AKADOT	5	46
	MERIKIT T/C	4	32
	MERIKIT S/C	6	46
	SUB TOTAL	34	269
TORORO COUNTY SOUTH	KWAPA S/C	5	33
	KWAPA T/C	5	28
	OSUKURU T/C	4	23
	KAYORO	4	22
	MORUKATIFE	4	43
	KALAIT	5	41
	APOKOR T/C	4	14
	MELLA	4	25
	MALABA T/C	5	18
	SUB TOTAL	40	247
MUNICIPAL COUNCIL	EASTERN DIVISION	4	19
	WESTERN DIVISION	4	13
	SUB TOTAL	8	32
TOTAL		180	1,338

Key Health Services Accessibility indicators

Immunisation coverage DPT3:	102.2%
Doctor population ratio:	1 to 19,625
Midwife to women of RH age ratio:	1:2,920
Population residing 5km within a health facility:	87% at district level
HIV/AIDS prevalence Rate	5.1
Contraceptive prevalence Rate	39.7%
Adolescent pregnancies Rate	24%
Proportion of pregnant mothers delivering in health facilities	73%
Antenatal clinic 4 th attendance	52.1%
Pit latrine coverage	58.1%
Approved posts filled with qualified personnel	67%

Infant mortality	41 per 1000 live births
Maternal mortality	189 per 100,000 live births
Child mortality	90 per 1000 Live births
Under 5 mortalityrate	147:1000 Live births
Neonatal Mortality rate	27 deaths/1000 live births
Low birth rate	11.12%
Perinatal mortality rate	49 deaths/1000 births
Teenage pregnancy rate	24%
Number sub countites/town councils without health facilities	16

Education Summary statistics

Total enrolment in UPE schools:	198,970
Total Teachers in UPE schools:	1,877
Pupil teacher ratio:	106:1
Pupil Classroom ratio	130:1
Desk to pupil ratio	6:1
Pupil latrine stance ratio	90:1
Government-aided primary schools	164
Secondary schools	23
Tertiary institutions	4
Number of parishes without primary schools	42
Number sub countites/town councils without secondary schools	17
Number of constituencies without tertiary institutions	2

Roads by grade and Length

Tororo District has a total of approximately 2020.9km of road network. 285 Km of trunk roads, 720km of feeder roads 142.8 km of Municipal roads 117.9km of urban roads and 854.8 km of community roads.

Source of livelihood

Economic activities	Percentage of total
Subsistence farming	77.4
Employment income	8.14
Business enterprise	5.33
Property income	0.56
Family support	5.57
Organisational support	0.07
Other	1.23

STRATEGIC DIRECTION OF THE DISTRICT

The Strategic direction of the district as set in the goal of the 5 year District Development Plan IV is 'Achieve higher household income, full monetization and employment for sustainable socio-economic transformation of the people of Tororo district'. This goal is to be achieved under the overall theme of Strengthening District's wealth creation through infrastructure development, reduction of Gender Based Violence, innovation and value addition guided by good governance.

STRATEGIC OBJECTIVES OF THE DISTRICT

1. To sustainably increase production, productivity and value addition in agriculture, industry, minerals, oil & gas, tourism, ICT and financial services;
2. To enhance human capital development along the entire life cycle;
3. To support the private sector to drive growth and create jobs;
4. To build and maintain strategic sustainable infrastructure in transport, housing, energy, water, industry and ICT; and
5. To strengthen good governance, security, and the role of the State in development.

KEY ACHIEVEMENTS

- In the administration sector, constructed sub county office blocks.
- In the health sector, health facility upgrades from H/C II to H/C III.
- In the works and technical services sector; under roads several kilometres of district roads were maintained, while under water several boreholes were drilled, rehabilitated and piped water was extended to water stressed areas
- In the production sector, partial Construction of the veterinary mini-laboratory with an incinerator at the district veterinary ground, micro irrigation schemes for demonstration were also established, Supply, delivery and distribution of 3 motorcycles
- In education pit five stance pit latrines were constructed in several schools, classroom block construction and rehabilitations also took place in several schools, procured and distributed 3 seater desks to some primary schools, construction of three seed secondary school is underway.
- In the community development sector, community members have benefited from livelihood programmes like Uganda Women Entrepreneurship, special grant for persons with disabilities, Social Assistance Grant for empowerment (SAGE)
- Several households have accessed funds under pillar 3 of PDM of financial inclusion and EMYOGA.

Challenges

1. A large proportion of households (53%) are still in the subsistence economy and majority are women and children involved in production with less power to control the proceeds.
2. A large proportion of the households drive their livelihood from subsistence agriculture 77.4%
3. Insufficient creation of quality and gainful jobs in the economy, especially for the youth and women.
4. Inadequate staffing. Only 42% of the positions are filled
5. Severe reduction in the forest cover as well as wetland degradation and encroachment by especially the male.
6. Dwindling local revenues insufficient to fund local service delivery.
7. The Quality of education remains low characterized by the low levels of literacy and numeracy, coupled with the high rate of school dropout and especially among the girl child.
8. Inadequate functionality of some health facilities and rising cases of non-communicable diseases.
9. Increasing population and land fragmentation with an increase in gender based violence incidences in families.
10. Poor attitudes toward work coupled with high level of alcoholism.
11. Increasing levels gender based violence by both male and female.
12. High costs for road maintenance works.
13. Poor ground water resources. Many parts of the district have poor ground water potential making construction of bore holes especially very difficult.

Recommendations

- More priority investment should be considered in agriculture and sustainable use of natural resources.
- To increase forest cover in the district through private/community/ institutional tree planting for incomes, livelihoods, conservation of soils and ecosystems and climate change mitigation.
- Conserve water resources and wetland ecosystems in wetlands through demarcation and restoration with trees and grass.
- There is need for rigorous lobbying for additional funds to support more infrastructural development projects within the district such as construction and maintenance of district roads, school infrastructure, health infrastructure and market infrastructure.
- The district needs to intensify local revenue collection from the existing sources and equally identify new ones.
- Need to strengthen local revenue collection using the integrated revenue administration system (IRAS)
- Ministry of finance and Ministry of Public Service should ensure Local governments have adequate wage to recruit all critical staff.
- Continue sensitizing farmers with reliable sources of water on the benefits of irrigation towards mitigation of increasing climate change effects.

LIVELIHOOD PROGRAMME IMPLEMENTATION IN THE DISTRICT

PARISH DEVELOPMENT MODEL PILLAR 3 (FINANCIAL INCLUSION) IMPLEMENTATION

Tororo District has 180 parishes (172 in the rural sub counties and town councils while 8 are located in the Municipality). Of the 172 parishes, 155 parishes are currently participating in PDM under pillar 3. 17 parishes have not been coded by Ministry of Finance to enable them participate in PDM pillar 3 component.

PDM PERFORMANCE				
CATEGORY	FY 2021/22 & FY 2022/23	FY 2023/24	FY 2024/2025	TOTAL
RELEASED AMOUNT TO SACCOS	16,607,800,000	15,500,000,000	15,500,000,000	47,607,800,000
AMOUNT DISBURSED	16,607,800,000	15,500,000,000	15,466,000,000	47,573,800,000
% DISBURSED	100%	100%	99.8%	99%
NUMBER OF SACCOS	155	155	155	155
NUMBER OF BENEFICIARIES	16,798	15,500	15,466	47,764

PDM pillar 3 Beneficiaries by category

Women	Youth	Elderly	PWD	Others/Men	Total
14,793	13,679	5,894	3,458	9,940	47,764

Coverage (minus Tororo Municipality)

Total number of households	Number of households in the subsistence economy	Number of household financed	Percentage coverage
125,816	71,475 (56.8%)	47,764	66.8%

Challenges with PDM pillar 3 implementation

- Poor network coverage in some parishes is equally slowing disbursement process.
- Lack of Post bank Wendi Agents in some parishes is affecting access of funds by beneficiaries after disbursement has been made to their phones number.
- There have been some alleged cases of extortion by some PDM Sacco leaders in some parishes/wards.
- Some PDM beneficiaries diverted funds to unproductive activities not planned.

Recommendation

- Network service providers should expand coverage to include areas affected in the rural setting.
- Post to continue with identification and on board of Wendi agents in the parishes/wards

- Continuous monitoring and community baraza should be done in order to minimize such occurrences.
- Sensitization and monitoring of beneficiaries by Sacco leaders, PDC members, Sub county political/technical staff and District leadership on mindset change so as to address issue of funds diversion

2. EMYOOGYA PROGRAMME

NO.	ITEM DESCRIPTION	VALUE AMOUNT
1.	No. of Constituencies	6
2.	No. of SACCOs	90
3.	No. of Associations	1,346
4.	No. of individuals in the SACCOs	28,574
5.	Seed Capital received	4,190,000,000
6.	Savings mobilized by members	1,673,568,200
7.	Funds disbursed by SACCOs to members	6,293,611,500
8.	NO. Of individual borrower	4,587
9.	Amount recovered by SACCOs and re-lent to members	1,578,374,000

Challenges with Emyooga

- Poor loan repayment by Emyooga beneficiaries which has hindered smooth operations of the Saccos
- Inadequate Revolving Fund; Some of the SACCOS for instance Produce Dealers, Women Entrepreneurs and Market Vendors SACCOs have very big number of beneficiaries.
- Low rate of member economic participation / patronage; Group members are expected to contribute towards additional capital and savings to their Saccos, but this is not the case in instead their saving deposits are made to attract loans immediately.

Recommendation

- Regular follow up of loan defaulters by both Emyooga Sacco executives and Association group leaders.
- Special consideration be made for Saccos with higher number of members.
- Continuous sensitization of emyooga beneficiaries on the value of savings in the Sacco

3. PRESIDENTIAL INDUSTRIAL HUBS SKILLINGS

Beneficiaries of The Presidential Industrial Hubs Skillings

Male	Female	Total
45	53	98

Number of Beneficiaries of Presidential Industrial Hubs Skilling in the District Sacco Formed

Male	Female	Total
39	32	71

Presidential Industrial Hubs Skilling Sacco Funds

Funds released	Funds Disbursed	Reason for non-disbursement
50,000,000	NIL	Pending receipt of guidelines and training of beneficiaries

UGANDA WOMEN ENTREPRENEURSHIP PROGRAMME (UWEP) IMPLEMENTATION

Financial year	Budgeted	Amount approved by DTPC	No. of Groups Approved by MGLSD	Amounts approved by MGLSD	Total disbursement to the District
2021/2022	234,000,000	234,000,000	19	216,000,000	209,374,133 disbursed to 103 women beneficiaries
2022/2023	85,522,340	85,522,340	11	106,482,340	84,482,340 disbursed to 60 women beneficiaries
2023/2024	86,000,000	86,000,000	25	151,730,585	86,000,000 disbursed to 150 women beneficiaries
2024/2025		196,836,026	29	196,836,000	196,836,026 disbursed to 193 women beneficiaries
2025/2026		185,272,948	28	185,272,948	Yet to be funded
Total	405,522,340	787,631,314	112	856,321,873	

YOUTH LIVELIHOOD PROGRAMME

Financial year	Budgeted	Amount approved by DTPC	No. of Groups Approved by MGLSD	Amounts approved by MGLSD	Total disbursement to the District
2022/2023	211,750,505	211,750,505	21 of which (M 84/F61)	168,500,000	168,500,000
2023/2024	80,940,000	80,940,000	13 of which (M 39/F41)	75,440,000	75,440,000
2024/2025	70,023,794	70,023,794	13 of which (M 31/F32)	61,023,795	61,023,795
2025/2026	60,112,843	60,112,843	11	60,112,843	Yet to be funded
Total	422,827,142	422,827,142	58	365,076,638	

SPECIAL GRANT - PWDS

Financial year	Budgeted	Amount approved by DTPC	No. of Groups Approved by MGLSD	Amounts approved by MGLSD	Total disbursement to the District
2022/2023	82,960,000	82,960,000	17	82,960,000	82,960,000
2023/2024	135,678,164	135,678,164	29	135,678,164	135,678,164
2024/2025	60,197,363	60,197,363	14	60,197,363	60,197,363
2025/2026	134,061,473	-	-	-	Yet to be funded
Total	412,897,000	278,835,527	60	278,835,527	278,835,527

SEGOP

Financial year	Budgeted	Amount approved by DTPC	No. of Groups Approved by MGLSD	Amounts approved by MGLSD	Total disbursement to the District
2022/2023	15,000,000	15,000,000	3	15,000,000	15,000,000
2023/2024	40,000,000	40,000,000	8	40,000,000	40,000,000
2024/2025	22,868,905	22,868,905	5	22,868,905	22,868,905
2025/2026	46,252,007				Yet to be funded
Total	124,120,912	77,868,905	16	77,868,905	77,868,905

SAGE PAYMENTS

FINANCIAL YEAR	BUDGET	AMOUNT PAID	TARGET BENEFICIARIES	PAID BENEFICIARIES
2023/2024	1,115,979,000	703,905,000	5,541	4,336
2024/2025	412,500,000	386,745,000	5,080	4,339
2025/2026	675,465,000		4,953	
TOTAL	2,203,944,000	1,090,650,000	15,574	8,675

PROJECTS IMPLEMENTED IN THE FINANCIAL YEAR 2024/2025

Department	Planned activities	Planned budget		Financial year
		Source of funding	Amount	
Administration	Construction of Mwello Subcounty block and 2 stance VIP Pit latrine at Mwello Subcounty	DDEG	155,000,000	2024/2025
	Construction of Sere Administration block and 2 stance VIP Pit Latrine at Sere Subcounty	Transitional funds	155,000,000	2024/2025
	Completion of Osia Administration block and 2 stance VIP Pit latrine at Osia Subcounty	DDEG	88,500,000	2024/2025
	Procurement of furniture for Mwello, Sere, Nagongera Town Council, Osia and District level	DDEG/Transitional	175,556,649	2024/2025
	Completion of Nagongera Town Council Administration block and 2 stance VIP Pit latrine at Nagongera Town Council	Transitional funds	107,500,000	2024/2025
Production	Acquisition of 206 sets of micro-scale irrigation equipment and their installation in the farms of farmers that will pay/paid the co-funding	Micro-scale irrigation development	1,009,812,430	2024/2025
Production	Mobilize, register and encourage 206 farmers to co-finance for micro-scale irrigation equipment in entire district	Locally Raised Revenues	544,998,000	2024/2025
Health	Procurement of Medical equipment	Conditional Grant - Development	280,000,000	2024/2025
Health	Completion of staff house at Fungwe HC II at Ojilai subcounty.	Conditional Grant - Development	96,000,000	2024/2025
Health	Completion of placenta pit at Mulanda HC IV.	Conditional Grant - Development	5,000,000	2024/2025
Health	Completion of maternity block at Kamuli HC III at Akadot subcounty.	Conditional Grant - Development	14,000,000	2024/2025
Health	Completion of Tuba HC II at Molo Subcounty.	Conditional Grant - Development	25,000,000	2024/2025

Health	Completion of Tororo Hospital Mortuary at Tororo Municipality, Eastern Division.	Conditional Grant - Development	9,186,000	2024/2025
Education	Staff House construction at Mwenge P/S	GOU DEV'T	90,000,000	2024/2025
Education	Staff House construction at Pasindi P/S	GOU DEV'T	90,000,000	2024/2025
Education	Emptying VIP latrines	GOU DEV'T	30,000,000	2024/2025
Education	Construction of a 2 Classroom block-Kamuli Pagoya P/S	GOU DEV'T	90,000,000	2024/2025
Education	Construction of a 2 Classroom block- Sengo P/S	GOU DEV'T	90,000,000	2024/2025
Education	Construction of a 5 Stance VIP latrine-Maweale P/S	GOU DEV'T	30,000,000	2024/2025
Education	Construction of a 5 Stance VIP latrine-Senda P/S	GOU DEV'T	30,000,000	2024/2025
Education	Procurement of 20 desks at Akadot P/S	GOU DEV'T	4,000,000	2024/2025
Education	UGIFT Construction at Iyolwa and Sopsop seed secondary schools	GOU DEV'T	2,396,198,250	2024/2025
Education	Procurement of ICT Equipment for Iyolwa and Sopsop seed secondary schools	GOU DEV'T	330,000,000	2024/2025
Education	Procurement of Science Kits and Reagents for Iyolwa and Sopsop seed secondary schools	GOU DEV'T	168,141,000	2024/2025
Education	Construction at Pajwenda Seed School 1	GOU DEV'T	143,684,195	2024/2025
Education	Construction at Mwello Seed School 1	GOU DEV'T	17,557,022	2024/2025
Education	Construction at Pajwenda Seed School 2	GOU DEV'T	620,634,665	2024/2025
Education	Construction at Mwello Seed School 2	GOU DEV'T	565,630,871	2024/2025
Education	Construction of staff houses at Kiyeyi High School	GOU DEV'T	360,893,760	2024/2025
Education	Fencing Malaba Seed Shool	RECURRENT	300,000,000	2024/2025
Education	Renovation of Education assessment and Resource Services Centre (EARS) buildings.	RECURRENT	495,000,000	2024/2025
Education	Completion of St. Stephen Budaka P/S	RECURRENT	56,795,779	2024/2025
Education	Renovation of classroom blocks at Lwala Primary School	RECURRENT	59,838,656	2024/2025
Education	Fencing Merikit Senior Secondary School	RECURRENT	50,000,000	2024/2025
Education	Construction of a 5 stance pit latrine at Rock Hill P/S (Boys)	RECURRENT	30,000,000	2024/2025
Education	Construction of a 5 stance pit latrine at Matindi P/S (Girls)	RECURRENT	35,000,000	2024/2025
Education	Construction of a 5 stance pit latrine at Namwendya P/S (Boys)	RECURRENT	30,000,000	2024/2025
Education	Construction of a 5 stance pit latrine at Nyabanja P/S (Girls)	RECURRENT	35,000,000	2024/2025

Education	Construction of a 5 stance pit latrine at Kamuli P/S (Girls)	RECURRENT	35,000,000	2024/2025
Education	Construction of a 5 stance pit latrine at Miganja P/S (Boys)	RECURRENT	30,000,000	2024/2025
Education	Construction of a 5 stance pit latrine at Pajwenda P/S (Girls)	RECURRENT	35,000,000	2024/2025
Education	Construction of a 5 stance pit latrine at Oriyoi P/S (Girls)	RECURRENT	35,000,000	2024/2025
Education	Construction of a 5 stance pit latrine at Okwara P/s (Girls)	RECURRENT	35,000,000	2024/2025
Education	Construction of a 5 stance pit latrine at Amenemoit P/S (Boys)	RECURRENT	30,000,000	2024/2025
Education	Construction of a 5 stance pit latrine at Aputiri P/S (Boys)	RECURRENT	30,000,000	2024/2025
Education	Construction of a 5 stance pit latrine at Morukatipe P/S (Boys)	RECURRENT	30,000,000	2024/2025
Education	Classroom Repairs and Renovations at Magola P/S (7classrooms roof, floor, shutters)	RECURRENT	60,006,582	2024/2025
Education	Classroom Repairs and Renovations at Petta P/S (renovation of 3 classroom block; floor, veranda and painting)	RECURRENT	15,000,000	2024/2025
Education	Classroom Repairs and Renovations at Kalait P/S (Repair of blown roof on 2 classroom block, painting)	RECURRENT	26,000,000	2024/2025
Education	Procurement of 1,379 desks to the following schools Buyemba P/S-72, Gwaragwara P/S-72, Pamadolo P/S-70, Atapara P/S-65, Nagongera Girls P/S-50, Panyangasi P/S-50, Mikiya P/S-50, Maliri P/S-100, Magodes P/S-50, Panoah P/S-40, Merikit P/S-60, Merikit unit-60, Amoni COU P/S-60, Amoni P/S-60, Nyeminyem P/S-60, Achilet P/S-120, Agwait P/S-40, Okwara P/S-60, Amenemoit P/S-60, Akipenet P/S-30, Petta Community SS (50)	RECURRENT	251,800,000	2024/2025

Budget output name	Planned activities(should be properly quantified with locations for capital projects	Planned budget		
		Source of funding	Amount	
	Maintenance 720 km of district roads of km of district roads maintained (Tororo- Kwapa-Salosalo, 9.3, Atiri-Akworot 7.0, Tuba-Merikit 10.3, Kisoko, Peipei-Petta 8.0, Kisoko - Pajwenda –Poyawo 14.7, Achilet-Mudodo 6.5, Merikit-Nyemnyem 5.0, Katandi-Kirewa-siwa 14.6, Mukuju-Akoret 5.4, Morukatipe-Oriyoi 11.0, Namwaya-Pajenda 7.8, Paya-Busibira 6.2, Pobwoki - Chawolo -Ligingi - Siwa 21.2, Merekit-Musi-Paya 11.0, Osia-Kidera 11.1, Mukuju TC-Peipei TC 8.0, Ngra-Matawa-Nbya 10.8, Pajwenda – pasindi 10.2, Nagongera-Panuna 12.8, Totokidwe- Kalacai- Chafu 8.0, Kocoge Ps -Apetai Ps 3.0, Mukuju PTC- Totokidwe 5.9, Asinge-Morukebu-Kalait 13.7, Poyawo-Mgola-Gule 12.5, Mella-Kalait 5.6, Utro-Byemba 5.2, Osia- Katarema-magola 12.5, Paya-Nwire-Pakoi 10.9, Iyolwa-Fungwe 11.7, Maguria-Akworot 3.9, Dakimach-Petta 3.8, Lwaboba-Kidoko 5.6, Paya- Senda 8.0, Awuyo-Bumanda 6.5, TGS-Water works 5.0, Kisote-Busia 6.5, Kalait-Omiriayi-Kinyili N 7.7, Peipei- Makauri - Mbula 8.0, Senda-Kiwiri 6.9, CA TC-Agururu 7.8, Arowa-Maliri 4.5, Sengo – Nawire 5.6, Soko Mkt-Nyakesi B – Peipei 7.9, Nyamalogo-Kisote 3.1, Matawa-Ruywelo 3.8, Malawa-Matawa 5.5, Nabuyoga-Maho 5.6, Siwa-Ligingi 4.4, Katerema A - Katerema B 6.0, Agururu-Kamuli –Loli 13.0, Gayaza-Kalungu 4.6, Bira - Pajamach 3.8, Asinge-Kamuli 4.1, Kipirio – Mbula 7.9, Matindi-Liwira-Sere 3.0, Katajula-Kirewa-Wikus 10.5, Kirewa Tc – Nakoke 5.7, Malikisi road 2.5, Apokor- Apuwai-Akoret TC 4.4, Alupe-Angololo Tc 6.0, Linkway-Kajalai 2.7, P'Obuje-Pandira 7.8, Pamagode-Pajarau 8.0, Mella-Adumai 7.9, Nagongera TC-Pokongo Rock-Pasaulo 11.5, Abweli - Corner bar 3.5, Pasaulo - Mbula 4.2, Apokor-Kamuli –Petta 10.0, Nagongera-Katajula 8.8, Misasa-Pawanga 6.2, Pochowa – Lwala 4.5, Kiyeyi-Iyabar 5.5, Water works-Amoni-Finya 4.9, Amoni -Corner Bar 1.0, Pabas - Nambogo-Ngetta – Iyolwa 13.1, Nag'ra NTC-Corner bar 5.6, Morikiswa- Peipeim4.5, Angorom-Asinge 7.0, Ruberi-Pusere 5.6, Pasaulo-Taso-Pajero 12.5, Morikiswa-Okwira 3.5, Gwaragwara-Busia Tc 2.5, Osia-Kagwara road 4.8, Achilet C- Maguria 4.0, Pasindi - Chawolo -Global vision 6.5, Iyolwa-Poyem 4.0, P'Otella - Osia - UCI 6.5, Angorom-Morukatipe 2.5, Apokor Komolo 2.5, Alupe -Ngelechom 6.0, Wikus - panyaliech 6.9, Manakor - Buyemba 4.1), Rubongi - UCI 5.5,P'ogara-Parima-Pasawilo via Pakachuli Sere 12km, Awaya-Rutengo-Boda-Magoro 5, Rarak – Surut – Kipangor C 5km, Chafu - Akadot - Ochege 6km, Paluro - Panyangasi - Gwaragwara 5km, Maweale - Bujwala - Ligingi P/s 3.5, Pawangwe - mile eleven 6, Chamwinula - Rubongi army 5.5, Agola - Pukurotho - Katerema 8.0,Abweli - Lwala - Segere 8.5, Chamwinula - boke - Kagwara 6.5 Amagoro –	RMG/URF	1,010,509,000	2024/2025

	Kapirebilia- nyalakot 6, kasipodo Manakor 6, Pajero - Kethirecho 4, Angello Oboth - Nyakesi 'C'7.2km			
	Transfers to other Government Units for the maintenance of 111.1km of urban roads in Malaba of; Church 0.15, Ariong 0.15, Iteso 0.6, Foustino 1.5, Onyanga 0.4, Okama 0.4, Ekiring 0.4, Port Spring 0.3, Muruga 3, Obore 1.2, Imai 0.6, Nairobi 0.7, River 0.8, Obwana 0.3, Bulasio 0.5, Ikuruk 1, Okwamong 0.5, Quarry 2.5, Clement Crescent 1.5, Ofumbe 0.6, Majengo 1, Oupata 0.5, Mella 0.3, Manyata 0.5, Amagoro 0.3, Koitangiro 0.2, Malaba 0.3, Emoi 1.3, Epege 0.5, Cathy Avenue 0.3, Teens 0.3, Church Tanga 0.6, Imailluk 2.4, Asinge Community 1.5 2)32.5km roads in nagongera TC: Oloo Otaba road 1.3, Ologo road 0.6, Sudulaki Road 0.65, Kopoi road, 1.7 Daya road 0.9, Adhola road,1.35, Akidi Road 0.75, Jamwa road 1.1, Ramogi M road 0.6, Katandi road, 0.9, Ligaga Road 0.9, Station road 0.65, Opeti 1 Road 1.1, Were road 2.1 Ochola road 0.55, Opedo road 2, Misson road, 0.8 Nyamiluli road 1.3, Ofumbi road 1.1, Seminary road 2.25, Ramogi (Sesera) road 1.4, Biranga road 3, Black road 0.8, Forest Close 0.9, Amori road, 1.3, Bendo road 1.5, Mubarak road and Transfers to other Government Units for the maintenance of 111.1km of urban roads in Malaba of; Church 0.15, Ariong 0.15, Iteso 0.6, Foustino 1.5, Onyanga 0.4, Okama 0.4, Ekiring 0.4, Port Spring 0.3, Muruga 3, Obore 1.2, Imai 0.6, Nairobi 0.7, River 0.8, Obwana 0.3, Bulasio 0.5, Ikuruk 1, Okwamong 0.5, Quarry 2.5, Clement Crescent 1.5, Ofumbe 0.6, Majengo 1, Oupata 0.5, Mella 0.3, Manyata 0.5, Amagoro 0.3, Koitangiro 0.2, Malaba 0.3, Emoi 1.3, Epege 0.5, Cathy Avenue 0.3, Teens 0.3, Church Tanga 0.6, Imailluk 2.4, Asinge Community 1.5 2)32.5km roads in nagongera TC: Oloo Otaba road 1.3, Ologo road 0.6, Sudulaki Road 0.65, Kopoi road, 1.7 Daya road 0.9, Adhola road,1.35, Akidi Road 0.75, Jamwa road 1.1, Ramogi M road 0.6, Katandi road, 0.9, Ligaga Road 0.9, Station road 0.65, Opeti 1 Road 1.1, Were road 2.1 Ochola road 0.55, Opedo road 2, Misson road, 0.8 Nyamiluli road 1.3, Ofumbi road 1.1, Seminary road 2.25, Ramogi (Sesera) road 1.4, Biranga road 3, Black road 0.8, Forest Close 0.9, Amori road, 1.3, Bendo road 1.5, Mubarak road and	URF	390,055,000	2024/2025
Water	Construction of public latrines in RGCs (merikit -1, and Akadot)	DWSG	60,556,000	2024/2025
Water	Deep Boreholes drilling (Hand pump) (kisoko-1, Kayoro-1, nagongera-1, osukuru-1, Mwello-1, Mujuju-1, Malaba-1, merikit-1, rubongi-1, paya-1, kwapa-1, rubongi-1, Akadot-1, iyolwa-1, nabuyoga-1, osia-1, siwa-1)	DWSG	379,731,000	2024/2025
Water	Construction of Piped Water Supply System (Borehole Pumped), Production wells. (Nagongera-1, Kalait-1)	UGIFT	140,000,000	2024/2025

Water	Supply of assorted borehole parts (Across the district)	DWSG	96,000,000	2024/2025
Water	Extension of pipe water supply system Kalungu-merikit and sironko-mulanda	DWSG	115,725,000	2024/2025
Water	Design of mini-solar powered systems in Misasa-Nabuyoga, Agogomit-Apetai and Kayoro-kayoro	DWSG	105,191,000	

TORORO DISTRICT PROJECTS TO BE IMPLEMENTED IN 2025/2026

Department	Project	Source of funding	cost
Administration	Construction of Administration block and 2 stance VIP Latrine in Kwapa Subcounty	DDEG	189,000,000
Administration	Construction of Administration block and 2 stance VIP Latrine in Apokor Town Council	DDEG	189,000,000
Administration	Procurement of Furniture for Kwapa Subcounty and Apokor Town Council	DDEG	70,000,000
Production	Acquire 2 desktop computers, 2 laptop computers and 2 black and white printers to support documentation processes	Agricultural Extension Grant-Development	21,000,000
Production	Acquire 2 motor cycles for agricultural extension workers	Agricultural Extension Grant-Development	34,000,000
Production	Complete the construction of the mini-diagnostic laboratory for veterinary services at the district veterinary office	Production Grant-Development	77,042,525
Health	Completion of upgrading of Lwala HC II to HC III at Pajwenda Town council.	Conditional Grant - Development	190,000,000
Health	Construction of incinerator at SopSop HC III in SopSop Subcounty	Conditional Grant - Development	21,000,000
Health	Procurement of rain harvesting tank at SopSop HC III in SopSop Subcounty.	Conditional Grant - Development	1,800,000
Health	Procurement and installation of lightening conductor at Kamuli HC III	Conditional Grant - Development	4,000,000
Health	Construction of incinerator at Namwaya HC III at Nagongera Subcounty.	Conditional Grant - Development	21,000,000
Health	Upgrading of Ligingi HC II to HC III	Conditional Grant - Development	250,000,000
Health	Upgrading of Nyamalogo HC II to HC III	Conditional Grant - Development	250,000,000
Education	i) Support for construction of Storeyed building at Nagongera Girls' Primary School	GOU DEV'T	400,000,000
Education	ii) Construction of 3 classroom block at Kirewa P/S	GOU DEV'T	126,604,000
Education	iii) Construction of 3 classroom block at Pambaya P/S	GOU DEV'T	126,604,000
Education	iv) Construction of 2 classroom block at Totokidwe P/S	GOU DEV'T	84,671,956
Education	v) Construction of 3 classroom block at Kabiro P/S	GOU DEV'T	126,604,000
Education	vi)Construction of 5 stance VIP latrine for girls at Pambaya P/S	GOU DEV'T	32,352,250
Education	vii)Construction of 5 stance VIP latrine for girls at Kirewa P/S	GOU DEV'T	32,352,250
Education	viii) Construction of 5 stance VIP latrine at Apetai P/S	GOU DEV'T	32,352,250
Education	ix) Roofing and shutting a multi-purpose hall at Apokor P/S	GOU DEV'T	50,059,294
Education	x) Supply of 54 three seater desks at Pambaya P/S	GOU DEV'T	10,800,000
Education	xi) Supply of 54 three seater desks at Kirewa P/S	GOU DEV'T	10,800,000
Education	xiii) Supply of 59 three-seater desks to Kabiro P/S	GOU DEV'T	11,800,000

Department	Project	Source of funding	cost
Education	xiv) Supply of 36 three-seater desks to Totokidwe P/S	GOU DEV'T	7,200,000
Education	i) Construction of 3 classroom Block at Akipenet P/S with office	GOU DEV'T	135,000,000
Education	ii) Construction of 2 classroom block at Morukapel P/S	GOU DEV'T	84,671,956
Education	iii) Construction of 2 Classroom Block at St. Jude Malaba P/S	GOU DEV'T	84,671,956
Education	iv) Construction of 5-Stance VIP latrine at Akipenet P/S	GOU DEV'T	32,352,250
Education	v) Construction of 2 unit Staff house, kitchen and 2 stance VIPlatrine for teachers at Omiriai P/S	GOU DEV'T	155,601,572
Education	vi) Renovation/Reconstruction of 2 classroom block at Okwara P/S	GOU DEV'T	65,000,000
Education	vii) Supply of 54 Desks to Akipenet P/S	GOU DEV'T	10,800,000
Education	viii) Supply of 36 Desks to St. Jude Malaba P/S	GOU DEV'T	7,200,000
Education	ix) Supply of 36 desks at Okwara P/S	GOU DEV'T	7,200,000
Education	x) Supply of 26 desks at Akadot P/S	GOU DEV'T	5,200,000
Education	xi) Supply of 26 desks at Kwapa P/S	GOU DEV'T	5,200,000
Education	xii) Supply of 26 desks at Nagongera Boys P/S	GOU DEV'T	5,200,000
Education	xiii) Supply of 26 desks at Iyoriang P/S	GOU DEV'T	5,200,000
Education	xiv) Supply of 26 desks at Kalait P/S	GOU DEV'T	5,200,000
Education	xv) Supply of 26 desks at Walaweji P/S	GOU DEV'T	5,200,000
Education	xvi) Supply of 36 Desks to Morikapel P/S	GOU DEV'T	7,200,000
Education	xvii) Emptying 5-stance VIP latrines in 20 primary schools	GOU DEV'T	30,000,000
Education	i) Reconstruction of 2 classroom block at Pajwenda P/S	RECURRENT	84,671,956
Education	ii) Renovation of four classrooms at Milembe P/S	RECURRENT	55,575,487
Education	iii) Renovation of staff house at Petta P/S	RECURRENT	40,000,000
Education	iv) Renovation of blown off classrooms at Kiyeyi P/S	RECURRENT	56,000,000
Education	v) Repair of 5 classroom floor and veranda at Orago P/S	RECURRENT	36,000,000
Education	vi) Completion of renovation of 7 classrooms at Magola P/S	RECURRENT	149,000,000
Education	vii) Construction 5-stance VIP latrine at Abongit P/S	RECURRENT	32,352,250
Education	h) Construction 5-stance VIP latrine at Tororo Prisons P/S	RECURRENT	32,352,250
Education	viii) Construction of 5-stance VIP latrine at Kainja P/S	RECURRENT	32,352,250
Education	ix) Construction of 5-stance VIP latrine at Mudodo P/S	RECURRENT	32,352,250
Education	x) Construction of 5-stance VIP latrine at Matindi P/S	RECURRENT	32,352,250
Education	xi) Construction of 5-stance VIP latrine at Soni Ogwang P/S	RECURRENT	32,352,250
Education	xii) Construction Staff latrine at Amor P/S	RECURRENT	15,000,000
Education	xiii) Construction Staff latrine at Amoni COU P/S	RECURRENT	15,000,000
Education	xiv) Fencing of Iyolwa Seed School	RECURRENT	270,000,000

Department	Project	Source of funding	cost
Education	xv) Fencing of Sop Sop Seed School	RECURRENT	270,000,000
Water	Completion of Construction of public latrines in RGCs (Corner –Apokori TC,Raunda-Akadot,Merikit CA-Merikit,	DWSG	40,000,000
Water	Deep Boreholes drilling (Hand pump) (kisoko -Rulwa, Merikit- Apokori p/s-1,Pajwenda - Pajwenda seed-1 and Pakoi A-Petta)	DWSG	96,000,000
Water	Supply of assorted borehole parts (Across the district)	DWSG	35,000,000